## KILLEEN INDEPENDENT SCHOOL DISTRICT Historical Budget Figures & Tax Rates General Fund

(Millions of dollars)

Passal		II	REVENUE				EXPENDITURES		,	TAX RATES		
2017-2018	Fiscal Year	•			<u>Federal</u>	<u>Total</u>	Sources/Us		_	<u>M &amp; O</u>		
2016-2017	2018-2019	44,891	\$80.7	\$259.7	\$50.7	\$391.1	(\$3.8)	\$387.3	\$0.0	\$1.04000	\$0.22000	\$1.26000
2015-2016	2017-2018	44,201	\$77.9	\$254.0	\$51.1	\$383.0	(\$4.7)	\$378.3	\$0.0	\$1.04000	\$0.07000	\$1.11000
2014-2015	2016-2017	43,954	\$72.5	\$244.1	\$51.5	\$368.1	(\$4.5)	\$363.6	\$0.0	\$1.04000	\$0.08600	\$1.12600
2013-2014	2015-2016	43,615	\$70.3	\$238.6	\$51.6	\$360.5	(\$4.4)	\$356.1	\$0.0	\$1.04000	\$0.08800	\$1.12800
2012-2013   41,911	2014-2015	42,019	\$70.1	\$219.5	\$51.0	\$340.6	(\$3.3)	\$337.3	\$0.0	\$1.04000	\$0.08800	\$1.12800
2011-2012	2013-2014	42,406	\$68.8	\$213.6	\$46.8	\$329.2	(\$3.2)	\$326.0	\$0.0	\$1.04000	\$0.08800	\$1.12800
2010-2011   40,000   \$62.0   \$210.7   \$65.6   \$53.83   \$817.0   \$521.3   \$0.0   \$1.03119   \$0.1100   \$1.14119   \$2009-2010   37,511   \$62.4   \$206.9   \$52.6   \$321.9   \$613.9   \$308.0   \$0.0   \$1.03119   \$0.1100   \$1.14119   \$2009-2010   37,511   \$62.4   \$206.0   \$52.2   \$322.6   \$613.7   \$308.0   \$0.0   \$1.03119   \$0.1100   \$1.14119   \$2009-2010   \$37,511   \$62.4   \$206.0   \$52.2   \$322.6   \$613.7   \$308.0   \$0.0   \$1.03119   \$0.1100   \$1.14119   \$2007-2008   \$36.977   \$61.0   \$216.0   \$46.5   \$323.5   \$631.6   \$291.9   \$0.0   \$1.03119   \$0.1100   \$1.14119   \$2007-2008   \$36.977   \$61.0   \$216.0   \$46.5   \$323.5   \$631.6   \$291.9   \$0.0   \$1.20119   \$0.1100   \$1.14119   \$2007-2006   \$36.250   \$60.3   \$173.7   \$42.4   \$27.64   \$814.7   \$261.7   \$0.0   \$1.29010   \$0.1200   \$1.4910   \$2005-2006   \$34.430   \$55.6   \$143.8   \$42.3   \$241.7   \$811.2   \$250.5   \$0.0   \$1.4200   \$0.1383   \$1.55830   \$2004-2005   \$33.622   \$48.9   \$141.2   \$40.5   \$220.6   \$612.6   \$2218.0   \$0.0   \$1.4200   \$0.1383   \$1.55830   \$2002-2003   \$31.00   \$44.4   \$12.5   \$36.4   \$206.7   \$60.5   \$206.2   \$0.0   \$1.42500   \$0.1383   \$1.5530   \$2002-2003   \$31.00   \$44.4   \$12.5   \$36.4   \$206.7   \$60.5   \$206.2   \$0.0   \$1.42500   \$0.1383   \$1.5230   \$2002-2003   \$3.000   \$44.4   \$12.5   \$36.4   \$206.7   \$60.5   \$2002-2003   \$3.000   \$44.4   \$12.5   \$36.4   \$206.7   \$60.5   \$2002-2003   \$3.000   \$44.4   \$12.5   \$36.4   \$206.7   \$60.5   \$2002-2003   \$3.000   \$38.8   \$114.6   \$31.5   \$184.9   \$61.3   \$1992.2   \$0.0   \$1.3800   \$0.0680   \$1.42800   \$2002-2003   \$3.000   \$34.1   \$111.3   \$22.5   \$170.9   \$0.0   \$167.8   \$3.1   \$1.5000   \$0.0680   \$1.42800   \$1.994.999   \$29.200   \$34.1   \$111.3   \$22.5   \$170.9   \$0.0   \$1.478.8   \$1.5   \$0.0   \$1.35000   \$0.0680   \$1.42800   \$1.994.999   \$29.200   \$2.5   \$3.6   \$20.2   \$3.6   \$20.2   \$3.6   \$3.0   \$1.4300   \$0.0680   \$1.4300   \$1.35000   \$0.0680   \$1.43800   \$1.43900   \$0.994.90   \$1.35000   \$0.0680   \$1.43800   \$0.994.90   \$1.35000   \$0.0680   \$1.43800   \$0.994.90   \$1.35000   \$0.0680   \$1.4	2012-2013	41,911	\$65.5	\$202.3	\$52.7	\$320.5	(\$8.0)	\$312.5	\$0.0	\$1.04000	\$0.09100	\$1.13100
\$\ \begin{array}{c c c c c c c c c c c c c c c c c c c	2011-2012	41,051	\$63.9	\$201.3	\$53.4	\$318.6	(\$12.3)	\$306.3	\$0.0	\$1.03119	\$0.1100	\$1.14119
2008-2000	2010-2011	40,609	\$62.0	\$210.7	\$65.6	\$338.3	(\$17.0)	\$321.3	\$0.0	\$1.03119	\$0.1100	\$1.14119
2007-2008   38,957   \$61.0   \$216.0   \$46.5   \$323.5   \$816.0   \$291.9   \$0.0   \$1.03119   \$0.100   \$1.14119	2009-2010	37,511	\$62.4	\$206.9	\$52.6	\$321.9	(\$13.9)	\$308.0	\$0.0	\$1.03119	\$0.1100	\$1.14119
2006-2007   36,250   \$60.3   \$173.7   \$42.4   \$276.4   \$14.7   \$261.7   \$60.0   \$1.29910   \$0.1200   \$1.41910	2008-2009	39,453	\$62.4	\$208.0	\$52.2	\$322.6	(\$13.7)	\$308.9	\$0.0	\$1.03119	\$0.1100	\$1.14119
2005-2006         34,430         855.6         8143.8         \$42.3         \$241.7         \$811.2         \$230.5         \$0.0         \$1,42000         \$0.1383         \$1,55830           2004-2005         33,622         \$48.9         \$141.2         \$40.5         \$230.6         \$812.6         \$218.0         \$0.0         \$1,42000         \$0.1383         \$1,55830           2003-2004         32,100         \$47.8         \$133.4         \$390.3         \$220.5         \$67.3         \$213.2         \$0.0         \$1,42500         \$0.1383         \$1,5630           2001-2002         30,200         \$44.4         \$125.9         \$36.4         \$206.7         \$0.5         \$206.2         \$0.0         \$1,38400         \$0.0440         \$1,42800           2001-2002         30,200         \$44.5         \$118.8         \$34.9         \$195.2         \$8.0         \$1,38400         \$0.0440         \$1,42800           2000-2001         30,000         \$38.8         \$114.6         \$31.5         \$184.9         \$1.3         \$183.6         \$0.0         \$1,38400         \$0.0460         \$1,42800           1999-2000         \$29.0         \$34.1         \$11.1         \$20.5         \$17.5         \$10.2         \$14.1         \$2.2	2007-2008	38,957	\$61.0	\$216.0	\$46.5	\$323.5	(\$31.6)	\$291.9	\$0.0	\$1.03119	\$0.1100	\$1.14119
2004-2005         33,622         \$48.9         \$141.2         \$40.5         \$230.6         \$12.6         \$218.0         \$0.0         \$14,200         \$0.1383         \$1.55830           2003-2004         32,100         \$47.8         \$133.4         \$39.3         \$220.5         \$7.3         \$213.2         \$0.0         \$1.42500         \$0.1383         \$1.5630           2001-2002         30,200         \$41.5         \$11.88         \$34.9         \$195.2         \$20.0         \$193.2         \$0.0         \$1.38400         \$0.0440         \$1.42800           2000-2001         30,000         \$34.1         \$111.5         \$255.5         \$184.9         \$1.3         \$183.6         \$0.0         \$1.36000         \$0.0680         \$1.42800           1999-2000         \$28,700         \$34.1         \$111.13         \$255.5         \$170.9         \$0.0         \$16.78         \$3.1         \$1.36000         \$0.0680         \$1.42800           1998-1999         29,250         \$32.2         \$94.1         \$20.0         \$146.3         \$0.0         \$13.78         \$0.0         \$1.35000         \$0.0680         \$1.43800           1997-1998         29,000         \$29.9         \$89.7         \$18.2         \$137.8         \$0.0	2006-2007	36,250	\$60.3	\$173.7	\$42.4	\$276.4	(\$14.7)	\$261.7	\$0.0	\$1.29910	\$0.1200	\$1.41910
2003-2004         32,100         \$47,8         \$133,4         \$39,3         \$220,5         \$(7,3)         \$213,2         \$0,0         \$1,42500         \$0,1383         \$1,56330           2002-2003         31,300         \$44,4         \$125,9         \$36,4         \$206,7         \$0,55         \$206,2         \$0,0         \$1,38400         \$0,1383         \$1,5239           2001-2002         30,200         \$41,5         \$118,8         \$34,9         \$195,2         \$20,0         \$193,2         \$0,0         \$1,3600         \$0,040         \$1,42600           2000-2001         30,000         \$38,8         \$114,6         \$31,5         \$184,9         \$167,8         \$3.1         \$1,36000         \$0,0680         \$1,42800           1999-2000         28,700         \$34,1         \$111,3         \$25,5         \$170,9         \$0,0         \$167,8         \$3.1         \$1,36000         \$0,0680         \$1,42800           1996-1997         29,250         \$32,2         \$94,1         \$20,0         \$144,3         \$22         \$1,5000         \$1,5500           1996-1997         28,500         \$29,2         \$86,0         \$20,5         \$135,7         \$0,0         \$13,48         \$0,8         \$1,5500         \$0,000         \$1,3	2005-2006	34,430	\$55.6	\$143.8	\$42.3	\$241.7	(\$11.2)	\$230.5	\$0.0	\$1.42000	\$0.1383	\$1.55830
2002-2003         31,300         \$44.4         \$125.9         \$36.4         \$206.7         \$50.5         \$206.2         \$0.0         \$1.38400         \$0.1383         \$1.52230           2001-2002         30,200         \$41.5         \$118.8         \$34.9         \$195.2         \$2.0         \$193.2         \$0.0         \$1.38400         \$0.0440         \$1.42800           2000-2001         30,000         \$38.8         \$114.6         \$31.5         \$184.9         \$(1.3)         \$183.6         \$0.0         \$1.36000         \$0.0680         \$1.42800           1999-2000         28,700         \$34.1         \$111.3         \$25.5         \$170.9         \$0.0         \$167.8         \$3.1         \$1.36000         \$0.0680         \$1.42800           1998-1999         29,250         \$32.2         \$94.1         \$20.0         \$146.3         \$0.0         \$137.8         \$0.0         \$1.35000         \$0.0680         \$1.45800           1997-1998         29,000         \$29.9         \$89.7         \$18.2         \$137.8         \$0.0         \$1.35000         \$1.35000         \$0.0000         \$1.35000           1996-1997         28,500         \$22.4         \$91.7         \$11.1         \$125.2         \$6.6)         \$114.8         <	2004-2005	33,622	\$48.9	\$141.2	\$40.5	\$230.6	(\$12.6)	\$218.0	\$0.0	\$1.42000	\$0.1383	\$1.55830
2001-2002         30,200         \$41.5         \$118.8         \$34.9         \$195.2         (\$2.0)         \$193.2         \$0.0         \$1.3840         \$0.0440         \$1.4280           2000-2001         30,000         \$38.8         \$114.6         \$31.5         \$184.9         (\$1.3)         \$183.6         \$0.0         \$1.56000         \$0.0680         \$1.4280           1999-2000         28,700         \$34.1         \$111.3         \$25.5         \$170.9         \$0.0         \$167.8         \$3.1         \$1.36000         \$0.0680         \$1.4280           1998-1999         29,250         \$32.2         \$94.1         \$20.0         \$146.3         \$0.0         \$144.1         \$2.2         \$1.39000         \$0.0680         \$1.45800           1997-1998         29,000         \$29.9         \$89.7         \$18.2         \$137.8         \$0.0         \$1.35000         \$1.35000         \$0.0000         \$1.35000           1996-1997         28,500         \$22.2         \$86.0         \$20.5         \$135.7         \$0.0         \$134.9         \$0.8         \$1.35000         \$0.0000         \$1.35000           1994-1995         28,516         \$22.2         \$77.4         \$10.8         \$111.4         \$6.4         \$10.0         \$0.	2003-2004	32,100	\$47.8	\$133.4	\$39.3	\$220.5	(\$7.3)	\$213.2	\$0.0	\$1.42500	\$0.1383	\$1.56330
2000-2001         30,000         \$38.8         \$114.6         \$31.5         \$184.9         \$1.30         \$183.6         \$0.0         \$1.36000         \$0.0680         \$1.42800           1999-2000         28,700         \$34.1         \$111.3         \$25.5         \$170.9         \$0.0         \$167.8         \$3.1         \$1.36000         \$0.0680         \$1.42800           1998-1999         29,250         \$32.2         \$94.1         \$20.0         \$146.3         \$0.0         \$144.1         \$2.2         \$1.39000         \$0.0680         \$1.4860           1997-1998         29,000         \$29.9         \$89.7         \$18.2         \$137.8         \$0.0         \$1.35000         \$0.0000         \$1.35000           1996-1997         28,500         \$29.2         \$86.0         \$20.5         \$135.7         \$0.0         \$134.9         \$0.8         \$1.35000         \$0.0000         \$1.35000           1995-1996         28,500         \$22.4         \$91.7         \$11.1         \$125.2         \$6.66         \$114.8         \$3.8         \$1.27000         \$0.0600         \$1.33000           1994-1995         28,516         \$23.2         \$77.4         \$10.8         \$11.14         \$5.4         \$10.0         \$0.0         \$1.3300	2002-2003	31,300	\$44.4	\$125.9	\$36.4	\$206.7	(\$0.5)	\$206.2	\$0.0	\$1.38400	\$0.1383	\$1.52230
1999-2000         28,700         \$34.1         \$111.3         \$25.5         \$170.9         \$0.0         \$167.8         \$3.1         \$1.36000         \$0.0680         \$1.4280           1998-1999         29,250         \$32.2         \$94.1         \$20.0         \$146.3         \$0.0         \$144.1         \$2.2         \$1.39000         \$0.0680         \$1.45800           1997-1998         29,000         \$29.9         \$89.7         \$18.2         \$137.8         \$0.0         \$1.3500         \$0.0000         \$1.35000           1996-1997         28,500         \$29.2         \$86.0         \$20.5         \$135.7         \$0.0         \$134.9         \$0.8         \$1.35000         \$0.0000         \$1.35000           1995-1996         28,500         \$22.4         \$91.7         \$11.1         \$125.2         \$6.66         \$114.8         \$3.8         \$1.27000         \$0.0600         \$1.33000           1994-1995         28,516         \$23.2         \$77.4         \$10.8         \$111.4         \$5.4         \$106.0         \$0.0         \$1.33000         \$0.0000         \$1.33000           1993-1994         26,707         \$20.3         \$74.0         \$13.7         \$108.0         \$3.4         \$104.6         \$0.0         \$1.31200<	2001-2002	30,200	\$41.5	\$118.8	\$34.9	\$195.2	(\$2.0)	\$193.2	\$0.0	\$1.38400	\$0.0440	\$1.42800
1998-1999         29,250         \$32.2         \$94.1         \$20.0         \$146.3         \$0.0         \$144.1         \$2.2         \$1,39000         \$0.0680         \$1,45000           1997-1998         29,000         \$29.9         \$89.7         \$18.2         \$137.8         \$0.0         \$1,35000         \$0.0000         \$1,35000           1996-1997         28,500         \$29.2         \$86.0         \$20.5         \$135.7         \$0.0         \$134.9         \$0.8         \$1,35000         \$0.0000         \$1,35000           1995-1996         28,500         \$22.4         \$91.7         \$11.1         \$125.2         \$6.6         \$114.8         \$3.8         \$1,27000         \$0.0600         \$1,33000           1994-1995         28,516         \$23.2         \$77.4         \$10.8         \$111.4         \$55.4         \$106.0         \$0.0         \$1,33000         \$0.0600         \$1,33000           1993-1994         26,707         \$20.3         \$74.0         \$13.3         \$108.0         \$3.4         \$104.6         \$0.0         \$1,19820         \$0.138         \$1,33000           1992-1993         25,500         \$15.8         \$76.4         \$11.3         \$103.5         \$0.0         \$0.92200         \$0.2365         \$1,1	2000-2001	30,000	\$38.8	\$114.6	\$31.5	\$184.9	(\$1.3)	\$183.6	\$0.0	\$1.36000	\$0.0680	\$1.42800
1997-1998   29,000   \$29.9   \$89.7   \$18.2   \$137.8   \$0.0   \$137.8   \$0.0   \$1.35000   \$0.0000   \$1.35000     1996-1997   28,500   \$29.2   \$86.0   \$20.5   \$135.7   \$0.0   \$134.9   \$0.8   \$1.35000   \$0.0000   \$1.35000     1995-1996   28,500   \$22.4   \$91.7   \$11.1   \$125.2   \$6.6   \$114.8   \$3.8   \$1.27000   \$0.0600   \$1.33000     1994-1995   28,516   \$23.2   \$77.4   \$10.8   \$111.4   \$55.4   \$106.0   \$0.0   \$1.33000   \$0.0000   \$1.33000     1993-1994   26,707   \$20.3   \$74.0   \$13.7   \$108.0   \$3.4   \$104.6   \$0.0   \$1.19820   \$0.1318   \$1.33000     1992-1993   25,500   \$15.8   \$76.4   \$11.3   \$103.5   \$0.0   \$103.5   \$0.0   \$0.92200   \$0.2365   \$1.15850     1991-1992   23,500   \$14.3   \$58.5   \$11.3   \$84.1   \$0.0   \$84.1   \$0.0   \$0.89670   \$0.2337   \$1.13040     1990-1991   22,432   \$12.3   \$49.3   \$11.3   \$72.9   \$0.0   \$72.9   \$0.0   \$0.69350   \$0.2165   \$0.91000     1989-1990   23,885   \$9.4   \$48.5   \$11.3   \$69.2   \$0.0   \$69.2   \$0.0   \$0.48900   \$0.2210   \$0.71000     1987-1988   21,021   \$8.2   \$38.7   \$11.0   \$57.9   \$0.0   \$57.9   \$0.0   \$0.39300   \$0.0707   \$0.47000     1986-1987   19,592   \$6.8   \$35.6   \$9.2   \$51.6   \$0.0   \$51.6   \$0.0   \$0.38500   \$0.0850   \$0.47000     1988-1986   18,675   \$5.9   \$33.0   \$9.0   \$44.9   \$0.0   \$33.4   \$0.0   \$33.4   \$0.0   \$0.39500   \$0.0950   \$0.47000     1988-1986   18,675   \$5.9   \$33.0   \$9.0   \$44.9   \$0.0   \$35.4   \$0.0   \$0.38500   \$0.0950   \$0.47000     1988-1986   18,675   \$5.9   \$33.0   \$9.0   \$44.9   \$0.0   \$35.4   \$0.0   \$0.2000   \$0.1400   \$0.43000     1988-1983   16,593   \$5.5   \$21.8   \$44.4   \$31.7   \$0.0   \$33.0   \$61.3   \$0.0   \$0.42000   \$0.1400   \$0.43000     1981-1982   16,503   \$2.5   \$20.3   \$5.7   \$28.5   \$0.0   \$28.5   \$0.0   \$0.42000   \$0.1400   \$0.43000     1981-1982   16,503   \$2.5   \$20.3   \$5.7   \$28.5   \$0.0   \$28.5   \$0.0   \$0.42000   \$0.1400   \$0.43000     1981-1982   16,503   \$2.5   \$20.3   \$5.7   \$28.5   \$0.0   \$28.5   \$0.0   \$0.42000   \$0.1400   \$0.43000     1981-1982   16,503   \$2.5   \$20.3   \$5.7   \$28.5   \$0.0   \$28.5	1999-2000	28,700	\$34.1	\$111.3	\$25.5	\$170.9	\$0.0	\$167.8	\$3.1	\$1.36000	\$0.0680	\$1.42800
1996-1997   28,500   \$29.2   \$86.0   \$20.5   \$135.7   \$0.0   \$134.9   \$0.8   \$1.3500   \$0.0000   \$1.35000     1995-1996   28,500   \$22.4   \$91.7   \$11.1   \$125.2   \$6.6   \$114.8   \$3.8   \$1.27000   \$0.0600   \$1.35000     1994-1995   28,516   \$23.2   \$77.4   \$10.8   \$111.4   \$85.4   \$106.0   \$0.0   \$1.33000   \$0.0000   \$1.33000     1993-1994   26,707   \$20.3   \$74.0   \$13.7   \$108.0   \$3.4   \$104.6   \$0.0   \$1.19820   \$0.1318   \$1.33000     1992-1993   25,500   \$15.8   \$76.4   \$11.3   \$103.5   \$0.0   \$103.5   \$0.0   \$0.92200   \$0.2365   \$1.15850     1991-1992   23,500   \$14.3   \$58.5   \$11.3   \$84.1   \$0.0   \$84.1   \$0.0   \$0.89670   \$0.2337   \$1.13040     1990-1991   22,432   \$12.3   \$49.3   \$11.3   \$72.9   \$0.0   \$72.9   \$0.0   \$0.69350   \$0.2165   \$0.91000     1989-1990   23,885   \$9.4   \$48.5   \$11.3   \$69.2   \$0.0   \$69.2   \$0.0   \$0.48900   \$0.2210   \$0.71000     1988-1989   22,557   \$8.0   \$43.0   \$11.4   \$62.4   \$0.0   \$62.4   \$0.0   \$0.48900   \$0.2315   \$0.64000     1987-1988   21,021   \$8.2   \$38.7   \$11.0   \$57.9   \$0.0   \$57.9   \$0.0   \$0.39300   \$0.0770   \$0.47000     1986-1987   19,592   \$6.8   \$35.6   \$9.2   \$51.6   \$0.0   \$51.6   \$0.0   \$0.38500   \$0.0850   \$0.47000     1988-1980   17,540   \$5.8   \$27.7   \$8.1   \$41.6   \$0.0   \$41.4   \$0.2   \$0.37500   \$0.0950   \$0.47000     1983-1984   16,925   \$4.5   \$23.0   \$7.1   \$34.6   \$0.0   \$33.5   \$0.0   \$0.4900   \$0.1400   \$0.43000     1982-1983   16,593   \$5.5   \$21.8   \$4.4   \$31.7   \$0.0   \$33.0   \$81.5   \$0.0   \$0.42000   \$0.1400   \$0.43000     1981-1982   16,503   \$2.5   \$20.3   \$5.7   \$28.5   \$0.0   \$28.5   \$0.0   \$0.42000   \$0.1400   \$0.43000     1981-1982   16,503   \$2.5   \$20.3   \$5.7   \$28.5   \$0.0   \$28.5   \$0.0   \$0.42000   \$0.1400   \$0.43000     1981-1982   16,503   \$2.5   \$20.3   \$5.7   \$28.5   \$0.0   \$28.5   \$0.0   \$0.42000   \$0.1400   \$0.43000     1981-1982   16,503   \$2.5   \$20.3   \$5.7   \$28.5   \$0.0   \$28.5   \$0.0   \$0.42000   \$0.1400   \$0.43000     1981-1982   16,503   \$2.5   \$20.3   \$5.7   \$28.5   \$0.0   \$28.5   \$0.0   \$0.42000	1998-1999	29,250	\$32.2	\$94.1	\$20.0	\$146.3	\$0.0	\$144.1	\$2.2	\$1.39000	\$0.0680	\$1.45800
1995-1996         28,500         \$22.4         \$91.7         \$11.1         \$125.2         \$6.60         \$114.8         \$3.8         \$1.27000         \$0.600         \$1.3000           1994-1995         28,516         \$23.2         \$77.4         \$10.8         \$111.4         \$5.4         \$106.0         \$0.0         \$1.3000         \$0.0000         \$1.33000           1993-1994         26,707         \$20.3         \$74.0         \$13.7         \$108.0         \$3.4         \$104.6         \$0.0         \$1.19820         \$0.1318         \$1.33000           1992-1993         25,500         \$15.8         \$76.4         \$11.3         \$103.5         \$0.0         \$0.92200         \$0.2365         \$1.15850           1991-1992         23,500         \$14.3         \$58.5         \$11.3         \$84.1         \$0.0         \$84.1         \$0.0         \$0.89670         \$0.2337         \$1.13040           1990-1991         22,432         \$12.3         \$49.3         \$11.3         \$72.9         \$0.0         \$0.69350         \$0.2165         \$0.91000           198-1990         23,885         \$9.4         \$48.5         \$11.3         \$69.2         \$0.0         \$0.48900         \$0.2210         \$0.71000           198-1989	1997-1998	29,000	\$29.9	\$89.7	\$18.2	\$137.8	\$0.0	\$137.8	\$0.0	\$1.35000	\$0.0000	\$1.35000
1994-1995         28,516         \$23.2         \$77.4         \$10.8         \$111.4         \$5.4         \$106.0         \$0.0         \$1.33000         \$0.0000         \$1.33000           1993-1994         26,707         \$20.3         \$74.0         \$13.7         \$108.0         \$3.4         \$104.6         \$0.0         \$1.19820         \$0.1318         \$1.33000           1992-1993         25,500         \$15.8         \$76.4         \$11.3         \$103.5         \$0.0         \$0.92200         \$0.2365         \$1.15850           1991-1992         23,500         \$14.3         \$58.5         \$11.3         \$84.1         \$0.0         \$84.1         \$0.0         \$0.89670         \$0.2337         \$1.13040           1990-1991         22,432         \$12.3         \$49.3         \$11.3         \$72.9         \$0.0         \$72.9         \$0.0         \$0.69350         \$0.2165         \$0.91000           1989-1990         23,885         \$9.4         \$48.5         \$11.3         \$69.2         \$0.0         \$69.2         \$0.0         \$0.48900         \$0.2210         \$0.71000           1988-1989         22,557         \$8.0         \$43.0         \$11.4         \$62.4         \$0.0         \$662.4         \$0.0         \$0.40850	1996-1997	28,500	\$29.2	\$86.0	\$20.5	\$135.7	\$0.0	\$134.9	\$0.8	\$1.35000	\$0.0000	\$1.35000
1993-1994         26,707         \$20.3         \$74.0         \$13.7         \$108.0         \$3.4         \$104.6         \$0.0         \$1.19820         \$0.1318         \$1.33000           1992-1993         25,500         \$15.8         \$76.4         \$11.3         \$103.5         \$0.0         \$103.5         \$0.0         \$0.92200         \$0.2365         \$1.15850           1991-1992         23,500         \$14.3         \$58.5         \$11.3         \$84.1         \$0.0         \$84.1         \$0.0         \$0.89670         \$0.2337         \$1.13040           1990-1991         22,432         \$12.3         \$49.3         \$11.3         \$72.9         \$0.0         \$72.9         \$0.0         \$0.69350         \$0.2165         \$0.91000           1989-1990         23,885         \$9.4         \$48.5         \$11.3         \$69.2         \$0.0         \$66.2         \$0.0         \$0.48900         \$0.2105         \$0.71000           1988-1989         22,557         \$8.0         \$43.0         \$11.4         \$62.4         \$0.0         \$6.24         \$0.0         \$0.40850         \$0.2315         \$0.64000           1987-1988         21,021         \$8.2         \$38.7         \$11.0         \$57.9         \$0.0         \$51.6 <t< td=""><td>1995-1996</td><td>28,500</td><td>\$22.4</td><td>\$91.7</td><td>\$11.1</td><td>\$125.2</td><td>(\$6.6)</td><td>\$114.8</td><td>\$3.8</td><td>\$1.27000</td><td>\$0.0600</td><td>\$1.33000</td></t<>	1995-1996	28,500	\$22.4	\$91.7	\$11.1	\$125.2	(\$6.6)	\$114.8	\$3.8	\$1.27000	\$0.0600	\$1.33000
1992-1993         25,500         \$15.8         \$76.4         \$11.3         \$103.5         \$0.0         \$103.5         \$0.0         \$0.92200         \$0.2365         \$1.15850           1991-1992         23,500         \$14.3         \$58.5         \$11.3         \$84.1         \$0.0         \$84.1         \$0.0         \$0.89670         \$0.2337         \$1.13040           1990-1991         22,432         \$12.3         \$49.3         \$11.3         \$72.9         \$0.0         \$0.69350         \$0.2165         \$0.91000           1989-1990         23,885         \$9.4         \$48.5         \$11.3         \$69.2         \$0.0         \$69.2         \$0.0         \$0.48900         \$0.2105         \$0.71000           1988-1989         22,557         \$8.0         \$43.0         \$11.4         \$62.4         \$0.0         \$0.49850         \$0.2315         \$0.64000           1987-1988         21,021         \$8.2         \$38.7         \$11.0         \$57.9         \$0.0         \$0.39300         \$0.0770         \$0.47000           1986-1987         19,592         \$6.8         \$35.6         \$9.2         \$51.6         \$0.0         \$51.6         \$0.0         \$0.38500         \$0.0850         \$0.47000           1985-1986	1994-1995	28,516	\$23.2	\$77.4	\$10.8	\$111.4	(\$5.4)	\$106.0	\$0.0	\$1.33000	\$0.0000	\$1.33000
1991-1992         23,500         \$14.3         \$58.5         \$11.3         \$84.1         \$0.0         \$84.1         \$0.0         \$0.89670         \$0.2337         \$1.13040           1990-1991         22,432         \$12.3         \$49.3         \$11.3         \$72.9         \$0.0         \$72.9         \$0.0         \$0.69350         \$0.2165         \$0.91000           1989-1990         23,885         \$9.4         \$48.5         \$11.3         \$69.2         \$0.0         \$69.2         \$0.0         \$0.48900         \$0.2110         \$0.71000           1988-1989         22,557         \$8.0         \$43.0         \$11.4         \$62.4         \$0.0         \$66.2         \$0.0         \$0.40850         \$0.2315         \$0.64000           1987-1988         21,021         \$8.2         \$38.7         \$11.0         \$57.9         \$0.0         \$0.39300         \$0.0770         \$0.47000           1986-1987         19,592         \$6.8         \$35.6         \$9.2         \$51.6         \$0.0         \$51.6         \$0.0         \$0.38500         \$0.0850         \$0.47000           1985-1986         18,675         \$5.9         \$33.0         \$9.0         \$47.9         \$0.0         \$45.8         \$2.1         \$0.37500         \$0.	1993-1994	26,707	\$20.3	\$74.0	\$13.7	\$108.0	(\$3.4)	\$104.6	\$0.0	<b>\$1.1982</b> 0	\$0.1318	\$1.33000
1990-1991         22,432         \$12.3         \$49.3         \$11.3         \$72.9         \$0.0         \$72.9         \$0.0         \$0.69350         \$0.2165         \$0.91000           1989-1990         23,885         \$9.4         \$48.5         \$11.3         \$69.2         \$0.0         \$69.2         \$0.0         \$0.48900         \$0.2210         \$0.71000           1988-1989         22,557         \$8.0         \$43.0         \$11.4         \$62.4         \$0.0         \$0.40850         \$0.2315         \$0.64000           1987-1988         21,021         \$8.2         \$38.7         \$11.0         \$57.9         \$0.0         \$57.9         \$0.0         \$0.39300         \$0.0770         \$0.47000           1986-1987         19,592         \$6.8         \$35.6         \$9.2         \$51.6         \$0.0         \$51.6         \$0.0         \$0.38500         \$0.0850         \$0.47000           1985-1986         18,675         \$5.9         \$33.0         \$9.0         \$47.9         \$0.0         \$45.8         \$2.1         \$0.37500         \$0.047000           1984-1985         17,540         \$5.8         \$27.7         \$8.1         \$41.6         \$0.0         \$35.4         \$0.8         \$0.29000         \$0.1400         \$0.4	1992-1993	25,500	\$15.8	\$76.4	\$11.3	\$103.5	\$0.0	\$103.5	\$0.0	\$0.92200	\$0.2365	\$1.15850
1989-1990         23,885         \$9.4         \$48.5         \$11.3         \$69.2         \$0.0         \$69.2         \$0.0         \$0.48900         \$0.210         \$0.71000           1988-1989         22,557         \$8.0         \$43.0         \$11.4         \$62.4         \$0.0         \$62.4         \$0.0         \$0.40850         \$0.2315         \$0.64000           1987-1988         21,021         \$8.2         \$38.7         \$11.0         \$57.9         \$0.0         \$57.9         \$0.0         \$0.39300         \$0.0770         \$0.47000           1986-1987         19,592         \$6.8         \$35.6         \$9.2         \$51.6         \$0.0         \$51.6         \$0.0         \$0.38500         \$0.0850         \$0.47000           1985-1986         18,675         \$5.9         \$33.0         \$9.0         \$47.9         \$0.0         \$45.8         \$2.1         \$0.37500         \$0.47000           1984-1985         17,540         \$5.8         \$27.7         \$8.1         \$41.6         \$0.0         \$35.4         \$0.2         \$0.37000         \$0.1000         \$0.47000           1983-1984         16,593         \$5.5         \$21.8         \$4.4         \$31.7         \$0.0         \$33.0         \$1.3         \$0.29000	1991-1992	23,500	\$14.3	\$58.5	\$11.3	\$84.1	\$0.0	\$84.1	\$0.0	\$0.89670	\$0.2337	\$1.13040
1989-1990         23,885         \$9.4         \$48.5         \$11.3         \$69.2         \$0.0         \$69.2         \$0.0         \$0.48900         \$0.210         \$0.71000           1988-1989         22,557         \$8.0         \$43.0         \$11.4         \$62.4         \$0.0         \$62.4         \$0.0         \$0.40850         \$0.2315         \$0.64000           1987-1988         21,021         \$8.2         \$38.7         \$11.0         \$57.9         \$0.0         \$57.9         \$0.0         \$0.39300         \$0.0770         \$0.47000           1986-1987         19,592         \$6.8         \$35.6         \$9.2         \$51.6         \$0.0         \$51.6         \$0.0         \$0.38500         \$0.0850         \$0.47000           1985-1986         18,675         \$5.9         \$33.0         \$9.0         \$47.9         \$0.0         \$45.8         \$2.1         \$0.37500         \$0.47000           1984-1985         17,540         \$5.8         \$27.7         \$8.1         \$41.6         \$0.0         \$35.4         \$0.2         \$0.37000         \$0.1400         \$0.43000           1982-1983         16,593         \$5.5         \$21.8         \$4.4         \$31.7         \$0.0         \$33.0         \$1.3         \$0.29000	1990-1991	22,432	\$12.3	\$49.3	\$11.3	\$72.9	\$0.0	\$72.9	\$0.0	\$0.69350	\$0.2165	\$0.91000
1988-1989         22,557         \$8.0         \$43.0         \$11.4         \$62.4         \$0.0         \$62.4         \$0.0         \$0.40850         \$0.2315         \$0.64000           1987-1988         21,021         \$8.2         \$38.7         \$11.0         \$57.9         \$0.0         \$57.9         \$0.0         \$0.39300         \$0.0770         \$0.47000           1986-1987         19,592         \$6.8         \$35.6         \$9.2         \$51.6         \$0.0         \$51.6         \$0.0         \$0.38500         \$0.0850         \$0.47000           1985-1986         18,675         \$5.9         \$33.0         \$9.0         \$47.9         \$0.0         \$45.8         \$2.1         \$0.37500         \$0.0950         \$0.47000           1984-1985         17,540         \$5.8         \$27.7         \$8.1         \$41.6         \$0.0         \$41.4         \$0.2         \$0.37000         \$0.47000           1983-1984         16,925         \$4.5         \$23.0         \$7.1         \$34.6         \$0.0         \$35.4         \$0.8         \$0.29000         \$0.1400         \$0.43000           1982-1983         16,593         \$5.5         \$21.8         \$4.4         \$31.7         \$0.0         \$33.0         \$1.3         \$0.29000	1989-1990		\$9.4	\$48.5		\$69.2	\$0.0	\$69.2	<u></u>	\$0.48900		\$0.71000
1986-1987         19,592         \$6.8         \$35.6         \$9.2         \$51.6         \$0.0         \$51.6         \$0.0         \$0.38500         \$0.0850         \$0.47000           1985-1986         18,675         \$5.9         \$33.0         \$9.0         \$47.9         \$0.0         \$45.8         \$2.1         \$0.37500         \$0.0950         \$0.47000           1984-1985         17,540         \$5.8         \$27.7         \$8.1         \$41.6         \$0.0         \$41.4         \$0.2         \$0.37000         \$0.1000         \$0.47000           1983-1984         16,925         \$4.5         \$23.0         \$7.1         \$34.6         \$0.0         \$35.4         \$0.8         \$0.29000         \$0.1400         \$0.43000           1982-1983         16,593         \$5.5         \$21.8         \$4.4         \$31.7         \$0.0         \$33.0         \$1.3         \$0.29000         \$0.1400         \$0.43000           1981-1982         16,503         \$2.5         \$20.3         \$5.7         \$28.5         \$0.0         \$28.5         \$0.0         \$0.42000         \$0.2100         \$0.63000	1988-1989	22,557	\$8.0	\$43.0	\$11.4	\$62.4	\$0.0	\$62.4	<u> </u>	\$0.40850		\$0.64000
1985-1986         18,675         \$5.9         \$33.0         \$9.0         \$47.9         \$0.0         \$45.8         \$2.1         \$0.37500         \$0.0950         \$0.47000           1984-1985         17,540         \$5.8         \$27.7         \$8.1         \$41.6         \$0.0         \$41.4         \$0.2         \$0.37000         \$0.1000         \$0.47000           1983-1984         16,925         \$4.5         \$23.0         \$7.1         \$34.6         \$0.0         \$35.4         (\$0.8)         \$0.29000         \$0.1400         \$0.43000           1982-1983         16,593         \$5.5         \$21.8         \$4.4         \$31.7         \$0.0         \$33.0         (\$1.3)         \$0.29000         \$0.1400         \$0.43000           1981-1982         16,503         \$2.5         \$20.3         \$5.7         \$28.5         \$0.0         \$28.5         \$0.0         \$0.42000         \$0.2100         \$0.63000	1987-1988	21,021	\$8.2	\$38.7	\$11.0	\$57.9	\$0.0	\$57.9	\$0.0	\$0.39300	\$0.0770	\$0.47000
1984-1985         17,540         \$5.8         \$27.7         \$8.1         \$41.6         \$0.0         \$41.4         \$0.2         \$0.37000         \$0.1000         \$0.47000           1983-1984         16,925         \$4.5         \$23.0         \$7.1         \$34.6         \$0.0         \$35.4         (\$0.8)         \$0.29000         \$0.1400         \$0.43000           1982-1983         16,593         \$5.5         \$21.8         \$4.4         \$31.7         \$0.0         \$33.0         (\$1.3)         \$0.29000         \$0.1400         \$0.43000           1981-1982         16,503         \$2.5         \$20.3         \$5.7         \$28.5         \$0.0         \$28.5         \$0.0         \$0.42000         \$0.2100         \$0.63000	1986-1987	19,592	\$6.8	\$35.6	\$9.2	\$51.6	\$0.0	\$51.6	\$0.0	\$0.38500	\$0.0850	\$0.47000
1984-1985       17,540       \$5.8       \$27.7       \$8.1       \$41.6       \$0.0       \$41.4       \$0.2       \$0.37000       \$0.1000       \$0.47000         1983-1984       16,925       \$4.5       \$23.0       \$7.1       \$34.6       \$0.0       \$35.4       (\$0.8)       \$0.29000       \$0.1400       \$0.43000         1982-1983       16,593       \$5.5       \$21.8       \$4.4       \$31.7       \$0.0       \$33.0       (\$1.3)       \$0.29000       \$0.1400       \$0.43000         1981-1982       16,503       \$2.5       \$20.3       \$5.7       \$28.5       \$0.0       \$28.5       \$0.0       \$0.42000       \$0.2100       \$0.63000	1985-1986	18,675	\$5.9	\$33.0		\$47.9	\$0.0	\$45.8		\$0.37500	\$0.0950	\$0.47000
1983-1984       16,925       \$4.5       \$23.0       \$7.1       \$34.6       \$0.0       \$35.4       (\$0.8)       \$0.29000       \$0.1400       \$0.43000         1982-1983       16,593       \$5.5       \$21.8       \$4.4       \$31.7       \$0.0       \$33.0       (\$1.3)       \$0.29000       \$0.1400       \$0.43000         1981-1982       16,503       \$2.5       \$20.3       \$5.7       \$28.5       \$0.0       \$28.5       \$0.0       \$0.42000       \$0.2100       \$0.63000		·										
1982-1983       16,593       \$5.5       \$21.8       \$4.4       \$31.7       \$0.0       \$33.0       (\$1.3)       \$0.29000       \$0.1400       \$0.43000         1981-1982       16,503       \$2.5       \$20.3       \$5.7       \$28.5       \$0.0       \$28.5       \$0.0       \$0.42000       \$0.2100       \$0.63000		,										
	1982-1983	16,593	\$5.5	\$21.8	\$4.4	\$31.7	\$0.0	\$33.0	· · · · · · · · · · · · · · · · · · ·	\$0.29000	\$0.1400	\$0.43000
1980-1981 16,040 \$2.5 \$17.3 \$5.6 \$25.4 \$0.0 \$25.4 \$0.0 \$0.84000 \$0.4200 \$1.26000	1981-1982	16,503	\$2.5	\$20.3	\$5.7	\$28.5	\$0.0	\$28.5	\$0.0	\$0.42000	\$0.2100	\$0.63000
-5 II II T T T T T T T T T T T T T T T	1980-1981	16,040	\$2.5	\$17.3	\$5.6	\$25.4	\$0.0	\$25.4	\$0.0	\$0.84000	\$0. <b>42</b> 00	\$1. <b>2</b> 6000