

KILLEEN INDEPENDENT SCHOOL DISTRICT
Historical Budget Figures & Tax Rates
General Fund

(Millions of dollars)

Fiscal Year	Projected Student Enrollment	REVENUE				Other Sources/Uses	EXPENDITURES	Surplus/ (Deficit)	TAX RATES		
		Local	State	Federal	Total				M & O	I & S	Total
2022-2023 (Proposed)	44319	\$100.7	\$307.3	\$56.0	\$464.0	(\$0.5)	\$463.5	\$0.0	\$0.85460	\$0.16200	\$1.01660
2021-2022	44,360	\$87.2	\$301.0	\$51.0	\$439.2	(\$5.3)	\$433.9	\$0.0	\$0.87200	\$0.17120	\$1.04320
2020-2021	45,974	\$84.7	\$302.2	\$50.7	\$437.6	(\$5.4)	\$432.2	\$0.0	\$0.92010	\$0.16940	\$1.08950
2019-2020	45,583	\$83.5	\$303.2	\$50.7	\$437.4	(\$8.9)	\$428.5	\$0.0	\$0.97000	\$0.19110	\$1.16110
2018-2019	44,891	\$80.7	\$259.7	\$50.7	\$391.1	(\$3.8)	\$387.3	\$0.0	\$1.04000	\$0.22000	\$1.26000
2017-2018	44,201	\$77.9	\$254.0	\$51.1	\$383.0	(\$4.7)	\$378.3	\$0.0	\$1.04000	\$0.07000	\$1.11000
2016-2017	43,954	\$72.5	\$244.1	\$51.5	\$368.1	(\$4.5)	\$363.6	\$0.0	\$1.04000	\$0.08600	\$1.12600
2015-2016	43,615	\$70.3	\$238.6	\$51.6	\$360.5	(\$4.4)	\$356.1	\$0.0	\$1.04000	\$0.08800	\$1.12800
2014-2015	42,019	\$70.1	\$219.5	\$51.0	\$340.6	(\$3.3)	\$337.3	\$0.0	\$1.04000	\$0.08800	\$1.12800
2013-2014	42,406	\$68.8	\$213.6	\$46.8	\$329.2	(\$3.2)	\$326.0	\$0.0	\$1.04000	\$0.08800	\$1.12800
2012-2013	41,911	\$65.5	\$202.3	\$52.7	\$320.5	(\$8.0)	\$312.5	\$0.0	\$1.04000	\$0.09100	\$1.13100
2011-2012	41,051	\$63.9	\$201.3	\$53.4	\$318.6	(\$12.3)	\$306.3	\$0.0	\$1.03119	\$0.1100	\$1.14119
2010-2011	40,609	\$62.0	\$210.7	\$65.6	\$338.3	(\$17.0)	\$321.3	\$0.0	\$1.03119	\$0.1100	\$1.14119
2009-2010	37,511	\$62.4	\$206.9	\$52.6	\$321.9	(\$13.9)	\$308.0	\$0.0	\$1.03119	\$0.1100	\$1.14119
2008-2009	39,453	\$62.4	\$208.0	\$52.2	\$322.6	(\$13.7)	\$308.9	\$0.0	\$1.03119	\$0.1100	\$1.14119
2007-2008	38,957	\$61.0	\$216.0	\$46.5	\$323.5	(\$31.6)	\$291.9	\$0.0	\$1.03119	\$0.1100	\$1.14119
2006-2007	36,250	\$60.3	\$173.7	\$42.4	\$276.4	(\$14.7)	\$261.7	\$0.0	\$1.29910	\$0.1200	\$1.41910
2005-2006	34,430	\$55.6	\$143.8	\$42.3	\$241.7	(\$11.2)	\$230.5	\$0.0	\$1.42000	\$0.1383	\$1.55830
2004-2005	33,622	\$48.9	\$141.2	\$40.5	\$230.6	(\$12.6)	\$218.0	\$0.0	\$1.42000	\$0.1383	\$1.55830
2003-2004	32,100	\$47.8	\$133.4	\$39.3	\$220.5	(\$7.3)	\$213.2	\$0.0	\$1.42500	\$0.1383	\$1.56330
2002-2003	31,300	\$44.4	\$125.9	\$36.4	\$206.7	(\$0.5)	\$206.2	\$0.0	\$1.38400	\$0.1383	\$1.52230
2001-2002	30,200	\$41.5	\$118.8	\$34.9	\$195.2	(\$2.0)	\$193.2	\$0.0	\$1.38400	\$0.0440	\$1.42800
2000-2001	30,000	\$38.8	\$114.6	\$31.5	\$184.9	(\$1.3)	\$183.6	\$0.0	\$1.36000	\$0.0680	\$1.42800
1999-2000	28,700	\$34.1	\$111.3	\$25.5	\$170.9	\$0.0	\$167.8	\$3.1	\$1.36000	\$0.0680	\$1.42800
1998-1999	29,250	\$32.2	\$94.1	\$20.0	\$146.3	\$0.0	\$144.1	\$2.2	\$1.39000	\$0.0680	\$1.45800
1997-1998	29,000	\$29.9	\$89.7	\$18.2	\$137.8	\$0.0	\$137.8	\$0.0	\$1.35000	\$0.0000	\$1.35000
1996-1997	28,500	\$29.2	\$86.0	\$20.5	\$135.7	\$0.0	\$134.9	\$0.8	\$1.35000	\$0.0000	\$1.35000
1995-1996	28,500	\$22.4	\$91.7	\$11.1	\$125.2	(\$6.6)	\$114.8	\$3.8	\$1.27000	\$0.0600	\$1.33000
1994-1995	28,516	\$23.2	\$77.4	\$10.8	\$111.4	(\$5.4)	\$106.0	\$0.0	\$1.33000	\$0.0000	\$1.33000
1993-1994	26,707	\$20.3	\$74.0	\$13.7	\$108.0	(\$3.4)	\$104.6	\$0.0	\$1.19820	\$0.1318	\$1.33000
1992-1993	25,500	\$15.8	\$76.4	\$11.3	\$103.5	\$0.0	\$103.5	\$0.0	\$0.92200	\$0.2365	\$1.15850
1991-1992	23,500	\$14.3	\$58.5	\$11.3	\$84.1	\$0.0	\$84.1	\$0.0	\$0.89670	\$0.2337	\$1.13040
1990-1991	22,432	\$12.3	\$49.3	\$11.3	\$72.9	\$0.0	\$72.9	\$0.0	\$0.69350	\$0.2165	\$0.91000
1989-1990	23,885	\$9.4	\$48.5	\$11.3	\$69.2	\$0.0	\$69.2	\$0.0	\$0.48900	\$0.2210	\$0.71000
1988-1989	22,557	\$8.0	\$43.0	\$11.4	\$62.4	\$0.0	\$62.4	\$0.0	\$0.40850	\$0.2315	\$0.64000
1987-1988	21,021	\$8.2	\$38.7	\$11.0	\$57.9	\$0.0	\$57.9	\$0.0	\$0.39300	\$0.0770	\$0.47000
1986-1987	19,592	\$6.8	\$35.6	\$9.2	\$51.6	\$0.0	\$51.6	\$0.0	\$0.38500	\$0.0850	\$0.47000
1985-1986	18,675	\$5.9	\$33.0	\$9.0	\$47.9	\$0.0	\$45.8	\$2.1	\$0.37500	\$0.0950	\$0.47000
1984-1985	17,540	\$5.8	\$27.7	\$8.1	\$41.6	\$0.0	\$41.4	\$0.2	\$0.37000	\$0.1000	\$0.47000
1983-1984	16,925	\$4.5	\$23.0	\$7.1	\$34.6	\$0.0	\$35.4	(\$0.8)	\$0.29000	\$0.1400	\$0.43000
1982-1983	16,593	\$5.5	\$21.8	\$4.4	\$31.7	\$0.0	\$33.0	(\$1.3)	\$0.29000	\$0.1400	\$0.43000
1981-1982	16,503	\$2.5	\$20.3	\$5.7	\$28.5	\$0.0	\$28.5	\$0.0	\$0.42000	\$0.2100	\$0.63000
1980-1981	16,040	\$2.5	\$17.3	\$5.6	\$25.4	\$0.0	\$25.4	\$0.0	\$0.84000	\$0.4200	\$1.26000