Killeen Independent School District

Skipcha Elementary School

2023-2024 Formative Review with Notes



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Goals

Goal 1: Killeen ISD will provide relevant, rigorous, and engaging learning opportunities to achieve academic success and graduate future-ready students.

Performance Objective 1: By the end of the 2023-2024 school year, through expert instructional delivery, differentiation and interventions, the average student growth in Reading in grades K-5 will meet or exceed the national average on MAP.

Evaluation Data Sources: MAP data CUA data

Strategy 1 Details		Reviews
Strategy 1: To increase reading achievement, teachers will provide intensive reading instruction and small group intervention to at-risk or other students struggling to learn how to read. Targeted support will be provided to students who were unsuccessful on the reading STAAR assessment and subgroups identified as needing intervention.	Nov 40%	November Evidence of Progress
Strategy's Expected Result/Impact: STAAR score/growth improvement MAP score/growth improvement Staff Responsible for Monitoring: Principal, CIS, Interventionist Title I:	Jan 65%	January Evidence of Progress
2.4 - TEA Priorities:	Mar	March Evidence of Progress
Build a foundation of reading and math - ESF Levers: Lever 5: Effective Instruction	June	June Evidence of Progress
Problem Statements: Student Learning 1, 3		

Strategy 2 Details		Reviews
Strategy 2: During PLCs and professional development, the CISs along with the principal will work with teachers to learn how to implement the Science of Teaching Reading methods and Next Generation Balanced Literacy methods. Strategy's Expected Result/Impact: STAAR improvement MAD growth	Nov 40%	November Evidence of Progress
MAP growth TELPAS individual improvement Staff Responsible for Monitoring: Principal, CIS, AP Title I:	Jan 65%	January Evidence of Progress
2.4 - TEA Priorities:	Mar	March Evidence of Progress
Build a foundation of reading and math - ESF Levers: Lever 5: Effective Instruction	June	June Evidence of Progress
Problem Statements: Student Learning 1, 3		
Strategy 3 Details		Reviews
Strategy 3: To increase reading achievement for ELL students, the ELL teacher will work collaboratively with grade level teachers to design lessons that use technology and focus on scaffolding high leverage TEKS and incorporation of ELPS to help ELL students comprehend grade level texts using a next generation balanced literacy model to strengthen and expand vocabulary. The teacher will work in small groups in and out of the classroom using the balanced literacy model.	Nov 40%	November Evidence of Progress
Strategy's Expected Result/Impact: STAAR improvement MAP growth TELPASindividual improvement Staff Responsible for Monitoring: ELL teacher, CIS	Jan 65%	January Evidence of Progress
Title I:	Mar	March Evidence of Progress
2.4, 2.5, 2.6	June	June Evidence of Progress

Strategy 4 Details		Reviews
Strategy 4: The campus will ensure running records are completed with fidelity, used to guide instructional groupings for small group reading and reviewed during PLC meetings. Strategy's Expected Result/Impact: STAAR improvement MAP growth F&P tracking sheets show improvement	Nov 40%	November Evidence of Progress
Staff Responsible for Monitoring: Principal, CIS Title I: 2.4, 2.5, 2.6 - ESF Levers:	Jan 65%	January Evidence of Progress
Lever 5: Effective Instruction	Mar	March Evidence of Progress
Problem Statements: Student Learning 1, 3, 7	June	June Evidence of Progress
Strategy 5 Details		Reviews
Strategy 5: Campus leadership will perform regular classroom walk-through observations to monitor fidelity of literacy instruction and Gradual Release of Responsibility. Strategy's Expected Result/Impact: STAAR improvement MAP growth	Nov 40%	November Evidence of Progress
 Staff Responsible for Monitoring: Principal, Assistant Principals Title I: 2.4, 2.5, 2.6 TEA Priorities: 	Jan 65%	January Evidence of Progress
Build a foundation of reading and math - ESF Levers:	Mar	March Evidence of Progress
Lever 5: Effective Instruction Problem Statements: Student Learning 1, 3	June	June Evidence of Progress

Strategy 6 Details		Reviews
 Strategy 6: The campus will host a parent literacy engagement events to improve the school/family relationship and provide parents with tools to help their children at home. Strategy's Expected Result/Impact: STAAR improvement MAP growth 	Nov	November Evidence of Progress Skipcha Reading Night held 10/30/23
CUA performance improvement Staff Responsible for Monitoring: Principal CIS Title I:	Jan 100%	January Evidence of Progress
2.6, 4.1, 4.2 - TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 3: Positive School Culture	Mar 100%	March Evidence of Progress
Problem Statements: Student Learning 5	June 100%	June Evidence of Progress
Strategy 7 Details		Reviews
Strategy 7: Teachers and students will track data from MAP and CIRCLE, informal assessments, nterventions, and reading records. Students will track their own progress. Teachers will track to create groups of at-risk students in order to integrate instruction with authentic reading and writing so students earn how to apply literacy skills and strategies. Through collaborative PLC time, we will discuss mprovements and concerns and refocus instruction based on findings.	Nov 40%	November Evidence of Progress
Strategy's Expected Result/Impact: CIRCLE growth MAP growth Staff Responsible for Monitoring: Principal CIS	Jan 40%	January Evidence of Progress MAP mid-year testing happens in January
Title I:	Mar	March Evidence of Progress
2.6 - TEA Priorities:	June	June Evidence of Progress
Build a foundation of reading and math - ESF Levers: Lever 5: Effective Instruction		

Strategy 8 Details		Reviews
Strategy 8: Teachers will plan for common assessments (CUAs) using a backward design model and continue to review data following common assessments to refine reading and writing instruction and determine necessary interventions. Strategy's Expected Result/Impact: STAAR MAP	Nov 45%	November Evidence of Progress
CUA Staff Responsible for Monitoring: Principal, CIS, AP Title I:	Jan 65%	January Evidence of Progress
2.4, 2.5, 2.6 - TEA Priorities:	Mar	March Evidence of Progress
Build a foundation of reading and math - ESF Levers: Lever 5: Effective Instruction	June	June Evidence of Progress
Problem Statements: Student Learning 1, 3, 4		
Strategy 9 Details		Reviews
 Strategy 9: Teachers in grades K-1 will attend training to use decodable books more effectively. Strategy's Expected Result/Impact: Students will become better readers. MAP scores will increase. Staff Responsible for Monitoring: Principal CIS 	Nov	November Evidence of Progress Training completed
Title I: 2.4 - TEA Priorities: Build a foundation of reading and math	Jan 100%	January Evidence of Progress
Problem Statements: Student Learning 1	Mar 100%	March Evidence of Progress
	June 100%	June Evidence of Progress

Strategy 10 Details		Reviews
Strategy 10: An After School Learning Academy will be established to provide tutoring and instructional support to struggling students and to those experiencing learning gaps as result of the COVID-19 pandemic. Strategy's Expected Result/Impact: Increased student achievement. Reduction in learning gaps. Staff Responsible for Monitoring: Admin; CIS	Nov 10%	November Evidence of Progress Teachers may tutor students - voluntary
Title I: 2.4, 2.5 - TEA Priorities: Build a foundation of reading and math	Jan 50%	January Evidence of Progress
- ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction Problem Statements: Student Learning 8	Mar June	March Evidence of Progress June Evidence of Progress
No Progress Accomplished -> Continue	/Modify	X Discontinue

Goal 1: Killeen ISD will provide relevant, rigorous, and engaging learning opportunities to achieve academic success and graduate future-ready students.

Performance Objective 2: By the end of the 2023-2024 school year, through expert instructional delivery, differentiation and targeted improvement interventions, students in grades 3-5 will score above the state average on all Writing standards tested on STAAR.

Evaluation Data Sources: STAAR MAP Curriculum Unit Assessment data

Strategy 1 Details		Reviews
 Strategy 1: Teachers will differentiate writing instruction for student subgroups (ELL, GT, SPED and 504) by providing scaffolded support. Strategy's Expected Result/Impact: STAAR improvement MAP growth CUA performance improvement Staff Responsible for Monitoring: Principal, CIS, ELL teacher, GT certified teachers, resource/ inclusion SPED teachers Title I: 	Nov 40% Jan 65%	November Evidence of Progress January Evidence of Progress
2.4, 2.5, 2.6 - TEA Priorities:	Mar	March Evidence of Progress
 Build a foundation of reading and math - ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction Problem Statements: Student Learning 3, 4 	June	June Evidence of Progress

Strategy 2 Details		Reviews
 Strategy 2: Campus leadership will monitor writing instruction during PLC meetings for all grade-levels. Strategy's Expected Result/Impact: STAAR improvement MAP growth CUA performance improvement Staff Responsible for Monitoring: Principal, CIS 	Nov 40% Jan	November Evidence of Progress January Evidence of Progress
 Title I: 2.4, 2.5, 2.6 TEA Priorities: Recruit, support, retain teachers and principals, Connect high school to career and college ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 5: Effective Instruction Problem Statements: Student Learning 3, 4 	65% Mar June	March Evidence of Progress June Evidence of Progress
Strategy 3 Details		Reviews
 Strategy 3: Teachers will utilize a systemic program for students in grades K-4 for writing instruction that targets revising and editing instruction. Strategy's Expected Result/Impact: STAAR improvement MAP growth CUA performance improvement Staff Responsible for Monitoring: Principal, APs, CIS Title I: 2.4, 2.5, 2.6 	Nov 35% Jan 65%	November Evidence of Progress January Evidence of Progress
- ESF Levers:	Mar	March Evidence of Progress

Strategy 4 Details		Reviews
Strategy 4: Teachers will incorporate reading and writing for K-2, ensuring students write about what they read to encourage the correlation between reading and writing.	Nov	November Evidence of Progress
Strategy's Expected Result/Impact: STAAR improvement	40%	
MAP growth		
Staff Responsible for Monitoring: Principal,	Jan	January Evidence of Progress
AP CIS		
	65%	
Title I:		
2.4, 2.5, 2.6 - TEA Priorities:	Mar	March Evidence of Progress
Build a foundation of reading and math		C C
- ESF Levers:	June	June Evidence of Progress
Lever 5: Effective Instruction		
Problem Statements: Student Learning 3, 4, 7		
Image: No Progress Image: Accomplished Image: Continue	/Modify	X Discontinue

Performance Objective 3: By the end of the 2023 - 2024 school year, through expert instructional delivery, differentiation and interventions, the average student growth in Math in grades K-5 will meet or exceed the national average on MAP.

Evaluation Data Sources: MAP data

Strategy 1 Details		Reviews
 trategy 1: During PLCs, teachers will learn instructional methods to improve classroom instruction in nathematics. Teachers will incorporate technological resources to engage students in authentic learning. Strategy's Expected Result/Impact: STAAR improvement MAP growth CUA performance improvement Staff Responsible for Monitoring: Principal, CIS Title I: 2.4, 2.5, 2.6 TEA Priorities: 	Nov 40% Jan 65% Mar	November Evidence of Progress January Evidence of Progress March Evidence of Progress
Build a foundation of reading and math - ESF Levers:		
Lever 5: Effective Instruction	June	June Evidence of Progress
Strategy 2 Details trategy 2: The campus will host parent a math engagement night to improve the school/family relationship	Nov	Reviews November Evidence of Progress
nd provide parents with tools to help their child at home.	N/A	
Strategy's Expected Result/Impact: STAAR improvement MAP growth CUA performance improvement	Jan N/A	January Evidence of Progress Scheduled for March
Staff Responsible for Monitoring: Principal CIS	Mar	March Evidence of Progress
Title I: 2.4, 2.5, 2.6, 4.1, 4.2 - TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 3: Positive School Culture, Lever 5: Effective Instruction Problem Statements: Student Learning 2	June	June Evidence of Progress

Strategy 3 Details		Reviews
 Strategy 3: The campus will provide intensive small-group instruction to at-risk students who need additional help in math. Additional Target Support will be provided to Asian students in order to increase the percentage of students meeting the grade level standard in STAAR math. Strategy's Expected Result/Impact: STAAR improvement MAP growth 	Nov 40%	November Evidence of Progress
CUA performance improvement	Jan	January Evidence of Progress
Staff Responsible for Monitoring: Principal, CIS	65%	r G
Title I:		
2.4, 2.5, 2.6	14	
- TEA Priorities:	Mar	March Evidence of Progress
Build a foundation of reading and math	June	June Evidence of Progress
- ESF Levers:	oune	vane Dynaenee of Progress
Lever 5: Effective Instruction		
- Targeted Support Strategy - Additional Targeted Support Strategy		
Problem Statements: Student Learning 2		
Strategy 4 Details		Reviews
Strategy 4: Teachers will plan for common assessments (CUAs) using a backward design model and continue to review data following common assessments to refine math instruction and determine necessary	Nov	November Evidence of Progress
nterventions. Strategy's Expected Result/Impact: STAAR improvement	40%	
nterventions. Strategy's Expected Result/Impact: STAAR improvement MAP growth		January Evidance of Progress
nterventions. Strategy's Expected Result/Impact: STAAR improvement MAP growth CUA performance improvement	40%) Jan	January Evidence of Progress
nterventions. Strategy's Expected Result/Impact: STAAR improvement MAP growth	Jan	January Evidence of Progress
nterventions. Strategy's Expected Result/Impact: STAAR improvement MAP growth CUA performance improvement		January Evidence of Progress
nterventions. Strategy's Expected Result/Impact: STAAR improvement MAP growth CUA performance improvement Staff Responsible for Monitoring: Principal, CIS	Jan	January Evidence of Progress March Evidence of Progress
nterventions. Strategy's Expected Result/Impact: STAAR improvement MAP growth CUA performance improvement Staff Responsible for Monitoring: Principal, CIS	Jan 65%	, c

Goal 1: Killeen ISD will provide relevant, rigorous, and engaging learning opportunities to achieve academic success and graduate future-ready students.

Performance Objective 4: By the end of the 2023 - 2024 school year, through expert instructional delivery, differentiation and interventions, the median achievement percentile for MAP Science will grow to 85% for grades 3-5.

Evaluation Data Sources: MAP data CUA data

Strategy 1 Details		Reviews
Strategy 1: Fifth grade ELAR teachers of At Risk students will incorporate science-related texts into the fifth grade ELAR lessons. Strategy's Expected Result/Impact: STAAR improvement MAP growth CUA performance improvement Staff Responsible for Monitoring: Principal, APs, CIS Title I: 2.4, 2.5, 2.6	Nov 40% Jan 65%	November Evidence of Progress January Evidence of Progress
 - ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction - Targeted Support Strategy Problem Statements: Student Learning 3, 6 	Mar June	March Evidence of Progress June Evidence of Progress
Strategy 2 Details		Reviews
 Strategy 2: Teachers will make it a weekly practice to train students to regularly use science content-related vocabulary in the classroom. Strategy's Expected Result/Impact: STAAR improvement MAP growth CUA performance improvement 	Nov 40%	November Evidence of Progress
 Staff Responsible for Monitoring: Principal, CIS Title I: 2.4, 2.5, 2.6 TEA Priorities: Connect high school to career and college ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction Problem Statements: Student Learning 6 	Jan 65% Mar June	January Evidence of Progress March Evidence of Progress June Evidence of Progress

Strategy 3 Details		Reviews
 Strategy 3: During PLCs, teachers will learn instructional strategies to help students commit science vocabulary to long-term memory. Strategy's Expected Result/Impact: STAAR improvement MAP growth CUA performance improvement Staff Responsible for Monitoring: Principal, CIS Title I: 	Nov 40% Jan 65%	November Evidence of Progress January Evidence of Progress
 2.4, 2.5, 2.6 TEA Priorities: Connect high school to career and college ESF Levers: Lever 5: Effective Instruction Problem Statements: Student Learning 6, 7 	Mar June	March Evidence of Progress June Evidence of Progress
Strategy 4 Details		Reviews
 Strategy 4: Teachers will provide regular, hands-on learning experiences in grades K-5. The learning will be shared with parents through a family science night. Strategy's Expected Result/Impact: STAAR improvement MAP growth CUA performance improvement Staff Responsible for Monitoring: Principal CIS 	Nov N/A Jan 65%	November Evidence of Progress January Evidence of Progress
Title I: 2.4, 2.5, 2.6 - ESF Levers: Lever 5: Effective Instruction Problem Statements: Student Learning 6	Mar June	March Evidence of Progress June Evidence of Progress

Strategy 5 Details		Reviews
Strategy 5: Students in grades K-5 will participate in regular science instruction each week. Students who are qualified as GT will receive enrichment academic learning activities.	Nov	November Evidence of Progress
Strategy's Expected Result/Impact: STAAR improvement MAP growth CUA performance improvement	40%	
Staff Responsible for Monitoring: Principal	Jan	January Evidence of Progress
APs CIS	65%	
Title I:	Mar	Manah Evidanaa of Duaguaga
2.4, 2.5, 2.6	Iviar	March Evidence of Progress
- ESF Levers: Lever 5: Effective Instruction	June	June Evidence of Progress
Problem Statements: Student Learning 6		
Image: No Progress Image: Accomplished Image: Continue, Accomplished	Modify	X Discontinue

Goal 1: Killeen ISD will provide relevant, rigorous, and engaging learning opportunities to achieve academic success and graduate future-ready students.

Performance Objective 5: By the end of the 2023-2024 school year, students in grades 3-5 will surpass the state average for all tested standards on STAAR ELA assessment.

Evaluation Data Sources: STAAR

	Reviews
Nov 40%	November Evidence of Progress
Jan 65%	January Evidence of Progress
Mar	March Evidence of Progress
June	June Evidence of Progress
	Reviews
Nov 40%	November Evidence of Progress
Jan 65%	January Evidence of Progress March Evidence of Progress
	Watch Evidence of Flogress
June	June Evidence of Progress
	40% Jan 65% Mar June Nov 40% Jan 65% Mar

	Image: Molecular index Image: Molecular index Image: Molecular index Molecular index Molecular index Molecular index	
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Goal 2: Killeen ISD will recruit, retain, and develop highly qualified staff by providing professional growth opportunities and supporting employee wellness and self-care.

Performance Objective 1: By June 2024, 100% of classroom teachers will participate in regularly scheduled PLCs as well as planning days with the goal of increasing the alignment, depth, and rigor of instruction and implementing a more focused use of instructional time and materials.

Evaluation Data Sources: STAAR data MAP data PLC agendas Eduphoria

Strategy 1 Details		Reviews
Strategy 1: The campus will help improve the level of teacher knowledge including differentiation for the ELL and gifted and talented student through professional development and during PLC meetings.	Nov	November Evidence of Progress
Strategy's Expected Result/Impact: STAAR improvement MAP growth TELPAS individual improvement	40%	
Staff Responsible for Monitoring: Principal, CIS	Jan	January Evidence of Progress
Title I: 2.4	65%	
- ESF Levers: Lever 5: Effective Instruction	Mar	March Evidence of Progress
Problem Statements: Student Learning 1, 3, 5	June	June Evidence of Progress
No Progress Or Accomplished - Continue	l /Modify	X Discontinue

Goal 3: Killeen ISD will engage in transparent, timely communication with all stakeholders to build positive, supportive relationships with the community.

Performance Objective 1: By June 2024, at least 80% of the total parent population will participate in school activities.

Evaluation Data Sources: Teacher survey, monthly parent volunteer logs, sign in sheets, calendar of dates for events

Strategy 1 Details		Reviews
 Grategy 1: The campus will host parent orientation, Title I information meetings and curriculum nights to provide specific grade level information/expectations Strategy's Expected Result/Impact: 80% of parents will participate Staff Responsible for Monitoring: Classroom teachers 	Nov 40%	November Evidence of Progress
Title I: 4.1, 4.2 - ESF Levers: Lever 3: Positive School Culture Problem Statements: Perceptions 4	Jan 65%	January Evidence of Progress
	Mar June	March Evidence of Progress June Evidence of Progress
Strategy 2 Details		Reviews
 trategy 2: The campus will provide volunteer training and Home Access training to parents. Strategy's Expected Result/Impact: Number of volunteer hours will increase Staff Responsible for Monitoring: Secretary, CIT 	Nov 40%	November Evidence of Progress
Title I: 4.2 - ESF Levers: Lever 3: Positive School Culture Problem Statements: Perceptions 1, 4	Jan 60%	January Evidence of Progress
	Mar	March Evidence of Progress
	June	June Evidence of Progress

Strategy 3 Details		Reviews
 Strategy 3: The campus will keep campus website and social media up to date. Strategy's Expected Result/Impact: Website reflects accurate information. Visits to website increase. Staff Responsible for Monitoring: CIT 	Nov 40%	November Evidence of Progress
Title I: 4.2 - ESF Levers: Lever 3: Positive School Culture	Jan 65%	January Evidence of Progress
Problem Statements: Perceptions 3, 4	Mar	March Evidence of Progress
	June	June Evidence of Progress
Strategy 4 Details		Reviews
 rategy 4: The campus will host 1 ELL workshop during the year for parents of ELL students. Parents will are about available resources and methods they can use at home to help their children. Strategy's Expected Result/Impact: STAAR improvement MAP growth 	1 Nov 100%	November Evidence of Progress ELL conference held in October
CUA performance improvement TELPAS growth Staff Responsible for Monitoring: Principal ELL teacher CIS	Jan 100%	January Evidence of Progress
Title I: 2.4, 2.5, 2.6, 4.2 - ESF Levers: Lever 3: Positive School Culture, Lever 5: Effective Instruction	Mar 100%	March Evidence of Progress
Problem Statements: Student Learning 5 - Perceptions 4	June	June Evidence of Progress
No Progress Accomplished -> Continu	e/Modify	X Discontinue

Goal 4: Killeen ISD will meet the social emotional needs of all students by fostering resilient relationships and providing a safe and healthy learning environment.

Performance Objective 1: By the end of the 2023-2024 school year, Skipcha will have performed all safety drills in compliance with district expectations and federal/state law.

Evaluation Data Sources: Documentation of safety drills

Strategy 1 Details		Reviews
 Strategy 1: Campus will participate in monthly/quarterly safety drills as required by the district. Strategy's Expected Result/Impact: Students will be prepared and campus will meet district expectations Staff Responsible for Monitoring: Principal, Assistant Principal 	Nov 40%	November Evidence of Progress
Title I: 2.5 - ESF Levers: Lever 1: Strong School Leadership and Planning	Jan 50%	January Evidence of Progress
	Mar June	March Evidence of Progress June Evidence of Progress
No Progress Accomplished - Continu	ue/Modify	X Discontinue

Goal 4: Killeen ISD will meet the social emotional needs of all students by fostering resilient relationships and providing a safe and healthy learning environment.

Performance Objective 2: By the end of the 2023-2024 school year, all staff will incorporate training learned at the beginning of the year to improve student social-emotional health, especially related to trauma, by focusing on restorative practices.

Evaluation Data Sources: Office referrals Participation in family events

Strategy 1 Details		Reviews
 Strategy 1: Students will be regularly recognized for excellent behavior, positive character traits, and academic success. Strategy's Expected Result/Impact: Number of office referrals with decrease Staff Responsible for Monitoring: Counselors, CIT 	Nov 40%	November Evidence of Progress
Title I: 2.6 - ESF Levers: Lever 3: Positive School Culture Problem Statements: Perceptions 1, 2, 3	Jan 65% Mar	January Evidence of Progress March Evidence of Progress
Strategy 2 Details	June	June Evidence of Progress
trategy 2: Counselors will provide whole class, small group and/or individualized guidance lessons egarding building character, preventing bullying, trauma, COVID-19 related trauma and promoting safe udent interactions Strategy's Expected Result/Impact: Number of office referrals will decrease Staff Responsible for Monitoring: Counselors	Nov 40%	November Evidence of Progress
	Jan	January Evidence of Progress
 Title I: 2.5, 2.6 - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing, Lever 3: Positive School 	65%) Mar	March Evidence of Progress

Strategy 3 Details		Reviews
 Strategy 3: The counselors will provide social skills lunch groups for students Strategy's Expected Result/Impact: Student and teacher surveys will reflect improved student/ teacher experiences Staff Responsible for Monitoring: Counselors 	Nov 40%	November Evidence of Progress
Title I: 2.5 - TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture	Jan 65% Mar	January Evidence of Progress March Evidence of Progress
Problem Statements: Perceptions 2, 3 Strategy 4 Details	June	June Evidence of Progress
Strategy 4: The campus will promote and support the self-referral process for students to anonymously eport acts of bullying Strategy's Expected Result/Impact: Student and teacher surveys will reflect improved student/ teacher experiences	Nov 40%	November Evidence of Progress
Staff Responsible for Monitoring: Counselors, APs Title I: 2.5 - ESF Levers: Levers: Counselors, APs Counselors, Counselors, APs Counselors, Counselors, Coun	Jan 65%	January Evidence of Progress
Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing, Lever 3: Positive School Culture Problem Statements: Perceptions 2, 3	Mar June	March Evidence of Progress June Evidence of Progress

Strategy 5 Details		Reviews
 Strategy 5: To ensure student safety, all teachers and staff will receive training on Restorative Practices and rauma-informed practices throughout the year and are expected to provide evidence of the practice in the classroom. Strategy's Expected Result/Impact: Reduced Office referrals Staff Responsible for Monitoring: Principal, Counselors Title I: 2.5 ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture Problem Statements: Perceptions 3 	Nov 40% Jan 65% Mar June	November Evidence of Progress January Evidence of Progress March Evidence of Progress June Evidence of Progress
Strategy 6 Details		Reviews
 Strategy 6: The campus will implement and monitor individualized student behavior plans Strategy's Expected Result/Impact: Number of office referrals will decrease Staff Responsible for Monitoring: Counselors Title I: 2.5 ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing, Lever 3: Positive School Culture Problem Statements: Perceptions 3 	Nov 40% Jan 65% Mar June	November Evidence of Progress January Evidence of Progress March Evidence of Progress June Evidence of Progress

Strategy 7 Details		Reviews
 Strategy 7: Students will be taught calm-down techniques and self control strategies in counselor led guidance lessons. Teachers will support and encourage the use of these strategies across all campus settings. Strategy's Expected Result/Impact: Number of office referrals will decrease Staff Responsible for Monitoring: Principal Counselors Title I: 	Nov 40% Jan	November Evidence of Progress January Evidence of Progress
2.5 - ESF Levers: Lever 3: Positive School Culture	65% Mar	March Evidence of Progress
Problem Statements: Perceptions 2, 3	June	June Evidence of Progress
Strategy 8 Details		Reviews
Strategy 8: Students in grades 2-5 will be introduced to tracking their own levels of engagement.	Nov	November Evidence of Progress
Strategy's Expected Result/Impact: Reduced office referrals Grade improvement Student improved resiliency Staff Responsible for Monitoring: Principal CIS	40% Jan	January Evidence of Progress
Teachers Title I:	65%	
2.5, 2.6	Mar	March Evidence of Progress
	June	June Evidence of Progress
Image: No Progress Image: Accomplished Image: Continue/Image: Conti	Modify	X Discontinue

Goal 5: Killeen ISD will efficiently manage and allocate district resources to maximize student learning opportunities.

Performance Objective 1: By June 2024, Skipcha will effectively manage resources and operations 100% of the time so that student and staff learning are maximized.

Evaluation Data Sources: Financial Audit reflects minimal errors Student ability to use technology improves

Strategy 1 Details		Reviews
Strategy 1: Through monthly scheduled SBDM meetings, the campus will provide a transparent view of campus goals and funding issues by being stakeholders in creating and monitoring campus goals and the allocation of campus funds. This includes monitoring discipline referrals and adjusting the CIP as needed. Strategy's Expected Result/Impact: SBDM agendas and minutes Staff Responsible for Monitoring: Principal	Nov 40%	November Evidence of Progress
Start Responsible for Monitoring: Principal Title I: 2.5 - ESF Levers: Lever 3: Positive School Culture, Lever 4: High-Quality Instructional Materials and Assessments,	Jan 65%	January Evidence of Progress
Lever 5: Effective Instruction Problem Statements: Perceptions 1, 2, 4	Mar June	March Evidence of Progress June Evidence of Progress
Strategy 2 Details		Reviews
 Strategy 2: The campus will develop and follow a checks and balances process to ensure efficient and accurate accountability of campus activity fund procedures. Strategy's Expected Result/Impact: Audit Staff Responsible for Monitoring: Principal, Financial Secretary 	Nov 40%	November Evidence of Progress
Problem Statements: School Processes & Programs 4	Jan 65%	January Evidence of Progress
	Mar	March Evidence of Progress
	June	June Evidence of Progress

Strategy 3 Details		Reviews
 trategy 3: SBDM evaluates the effectiveness of the campus decision-making policies, procedures, and taff development activities to ensure that they are effectively structured to positively impact student chievement. Strategy's Expected Result/Impact: All decision-making policies, procedures and staff development activities will be found to effectively and positively impact student achievement. Staff Responsible for Monitoring: SBDM Problem Statements: School Processes & Programs 4 - Perceptions 4 	Nov 40% Jan 65% Mar	November Evidence of Progress January Evidence of Progress March Evidence of Progress
	June	June Evidence of Progress
Strategy 4 Details		Reviews
 trategy 4: Students will participate in online keyboarding skills training to develop automaticity, thus llowing students to focus on communicating their thoughts instead of finding letters on a keyboard. Strategy's Expected Result/Impact: Lack of keyboard skills will not interfere with student success when online testing. Staff Responsible for Monitoring: CTSS CIS Principal 	Nov 40% Jan 65%	November Evidence of Progress January Evidence of Progress
Title I: 2.4, 2.5 - TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 5: Effective Instruction	Mar June	March Evidence of Progress June Evidence of Progress