Killeen Independent School District Iduma Elementary School 2023-2024 Formative Review with Notes



Table of Contents

Goals

pals	3
Goal 1: Killeen ISD will provide relevant, rigorous, and engaging learning opportunities to achieve academic success and graduate future-ready students.	3
Goal 2: Killeen ISD will recruit, retain, and develop highly qualified staff by providing professional growth opportunities and supporting employee wellness and self-care.	17
Goal 3: Killeen ISD will engage in transparent, timely communication with all stakeholders to build positive, supportive relationships with the community.	19
Goal 4: Killeen ISD will meet the social emotional needs of all students by fostering resilient relationships and providing a safe and healthy learning environment.	24
Goal 5: Killeen ISD will efficiently manage and allocate district resources to maximize student learning opportunities.	29

Goals

Goal 1: Killeen ISD will provide relevant, rigorous, and engaging learning opportunities to achieve academic success and graduate future-ready students.

Performance Objective 1: By June 2024, the average of 3rd - 5th grade students scoring Meets Grade Level Standard on STAAR Reading will increase from 41% to 48%.

Evaluation Data Sources: % Meets Grade Level Standards

Strategy 1 Details		Reviews
 Strategy 1: Teachers will meet in weekly PLCs to identify hard to teach Reading TEKS and redesign lessons to support increased student achievement using Backwards Design and the Gradual Release of Responsibility to strengthen the instructional core using the Unit Planning Process. Strategy's Expected Result/Impact: Increased teacher clarity and implementation of differentiated lessons to meet the needs of students. Staff Responsible for Monitoring: Principal CIS Problem Statements: Demographics 1 - Student Learning 3 - School Processes & Programs 1 	Nov 35% Jan 75%	November Evidence of Progress Teachers meet weekly in PLCs to internalize lessons. January Evidence of Progress Teachers meet weekly in PLCs to internalize lessons.
	Mar June	March Evidence of Progress June Evidence of Progress

Strategy 2 Details		Reviews
 Strategy 2: Provide future ready literacy professional development throughout the school year to include best practice strategies for teaching the core curriculum, integrating writing across content areas, and incorporating the writing components of structured literacy through the Gradual Release of Responsibility framework. Strategy's Expected Result/Impact: Increased student achievement in writing over the course of the school year as evidenced by writing samples and STAAR assessments. Staff Responsible for Monitoring: Principal Assistant Principals CIS TEA Priorities: Build a foundation of reading and math Problem Statements: Student Learning 3 	Nov 35% Jan 65% Mar June	November Evidence of Progress PLC focus on ELAR planning and strategies. January Evidence of Progress PLC focus on writing strategies. March Evidence of Progress June Evidence of Progress
Strategy 3 Details		Reviews
 Strategy 3: All kindergarten-5th grade teachers will implement the components of literacy through systematic and explicit instruction in phonological awareness, phonics, fluency, vocabulary development and comprehension to foster skills in reading, writing, listening, speaking and language. Students will have opportunities to read a variety of genres both in class and at home using traditional literature and online formats. Strategy's Expected Result/Impact: District and state assessments will show improvement in reading and writing. Staff Responsible for Monitoring: Principal, AP's, CIS, Classroom Teachers Problem Statements: Student Learning 3, 6, 7 	Nov 50% Jan 70%	November Evidence of Progress Study and implementation of Benchmark phonics and Gr 4-5 phonics strategies. January Evidence of Progress Study and implementation of Benchmark phonics
	Mar June	March Evidence of Progress June Evidence of Progress

Strategy 4 Details		Reviews
 Strategy 4: An interventionist will assist students and teachers in reading achievement through modeling essons, teaching small groups, and helping teachers plan targeted lessons. Strategy's Expected Result/Impact: Student and teachers will have literacy support in the classroom to increase achievement in MAP and STAAR. Staff Responsible for Monitoring: Principal 	Nov 55% Jan 80%	November Evidence of Progress January Evidence of Progress
	Mar	March Evidence of Progress
	June	June Evidence of Progress
Strategy 5 Details		Reviews
Strategy 5: Teachers will work collaboratively to design units of instruction using our district unit planning brocess to include backward design. Teachers will disaggregate Circle, Map, and CUA data to plan next earning steps for students. Strategy's Expected Result/Impact: STAAR assessments	Nov 35%	November Evidence of Progress Teachers meet in PLC and after school planning and use the planning process.
MAP Reading and Math Assessments should reflect progress for all students CIRCLE EOY	Jan 70%	January Evidence of Progress Teachers meet in PLC and after school planning and use the planning process
Fountas and Pinnell EOY assessments Staff Responsible for Monitoring: Principal, Assistant Principals, CIS	Mar June	March Evidence of Progress June Evidence of Progress
TEA Priorities: Build a foundation of reading and math Problem Statements: Student Learning 3 - School Processes & Programs 1, 2		
No Progress ON Accomplished - Continue/	/Modify	X Discontinue

Performance Objective 2: Through implementation of the standards-based aligned district curriculum within the gradual release of responsibility framework, by June of 2024, there will be a 10% increase in scores on STAAR ELAR with written responses.

Evaluation Data Sources: % Meets Grade Level Standard STAAR CUA

Strategy 1 Details		Reviews
 Strategy 1: Teachers will meet in weekly PLCs to identify hard to teach Writing TEKS and redesign lessons to support increased student achievement using Backwards Design and the Gradual Release of Responsibility to strengthen the instructional core using the Unit Planning Process. Strategy's Expected Result/Impact: Increased teacher clarity and implementation of differentiated lessons to meet the needs of students. 	Nov 35%	November Evidence of Progress PLC focus on ELAR planning and writing strategies.
Staff Responsible for Monitoring: Principal CIS Problem Statements: Student Learning 3	Jan 65%	January Evidence of Progress PLC focus on ELAR planning and writing strategies.
	Mar	March Evidence of Progress
	June	June Evidence of Progress
Strategy 2 Details		Reviews
Strategy 2: Teachers will attend writing professional development throughout the school year to include best practice strategies for teaching the core curriculum, integrating writing across content areas, and incorporating research based writing components through the Gradual Release of Responsibility framework. Teachers will reflect on the new learning, share with others in vertical teams, and implement the high impact strategies in their lessons.	Nov 45%	November Evidence of Progress
Strategy's Expected Result/Impact: Increased student achievement in writing over the course of the school year as evidenced by writing samples and STAAR assessments.	Jan 75%	January Evidence of Progress Grades 3-5 attended an Empowering Writer's model teach. Grades K-2 attended Empowering Writer's
Staff Responsible for Monitoring: Principal		training on our campus. March Evidence of Progress
CIS	Mar	March Evidence of Progress

Strategy 3 Details		Reviews
 Strategy 3: An interventionist will assist students and teachers in writing achievement through modeling lessons, teaching small groups, and helping teachers plan lessons. Strategy's Expected Result/Impact: Student and teachers will have literacy support in the classroom to increase achievement in MAP and STAAR. Staff Responsible for Monitoring: Principal Problem Statements: Demographics 2 - Student Learning 3 	Nov 30% Jan 60% Mar June	November Evidence of Progress January Evidence of Progress March Evidence of Progress June Evidence of Progress
Strategy 4 Details		Reviews
 Strategy 4: Writing instruction will occur daily across all grade levels using the Literacy framework. The writing instruction block will include craft lessons as well as skill lessons focused on revising and editing. This will occur at least 30 minutes per day. Strategy's Expected Result/Impact: Writing proficiency will increase across all grade levels. Increased achievement on STAAR. Staff Responsible for Monitoring: Admin CIS Problem Statements: Student Learning 3 	Nov 10% Jan 55%	November Evidence of Progress PLC focus on Literacy planning and writing strategies. January Evidence of Progress
	Mar	March Evidence of Progress
	June	June Evidence of Progress

Strategy 5 Details		Reviews
 Strategy 5: Students will engage in authentic writing through a focus on Constructive responses, Phonics and Word Study, revising and editing, and literary analysis as well as argumentative writing. Strategy's Expected Result/Impact: Writing proficiency will increase across all grade levels. 	Nov 40%	November Evidence of Progress
Increased achievement on STAAR. Staff Responsible for Monitoring: Admin		
CIS	Jan	January Evidence of Progress
Problem Statements: Student Learning 3	70%	3-5 grade PLC scoring of constructive responses with STAAR rubric.
	Mar	March Evidence of Progress
	June	June Evidence of Progress
No Progress Continue.	/Modify	X Discontinue

Performance Objective 3: By June 2024, the average percentage of 3rd - 5th grade students scoring Meets Grade Level Standard on STAAR Math will increase from 28% to 36%.

Evaluation Data Sources: % Meets Grade Level Standard

Strategy 1 Details		Reviews
 Strategy 1: Teachers will meet weekly in PLCs to identify hard to teach Math TEKS and redesign lessons to support increased student achievement using Backwards Design and the Gradual Release of Responsibility to strengthen the instructional core using Unit Planning Process. Strategy's Expected Result/Impact: Increased teacher clarity and implementation of differentiated lessons to meet the needs of students. STAAR CUA Staff Responsible for Monitoring: Principal CIS 	Nov 35% Jan 70%	November Evidence of Progress PLC focus on Math planning using district planning process. January Evidence of Progress PLC focus on Math planning using district planning process.
Problem Statements: Student Learning 2	Mar June	March Evidence of Progress June Evidence of Progress
Strategy 2 Details		Reviews
 Strategy 2: Students will engage in Guided Math each day. Fact fluency and/or number sense practice will be included as part of the daily math instruction block that includes practice activities as part of whole group instruction, small group instruction, centers/stations, and /or technology applications where appropriate. Strategy's Expected Result/Impact: STAAR Assessments MAP assessments CUAs Staff Responsible for Monitoring: Admin CIS Teachers 	Nov 15% Jan 45%	November Evidence of Progress Students participate in math stations. January Evidence of Progress Students participate in math stations.
Problem Statements: Student Learning 2, 4, 5	Mar June	March Evidence of Progress June Evidence of Progress

Strategy 3 Details		Reviews
 Strategy 3: Math lessons will regularly incorporate hands-on activities, especially during the introduction of new units and concepts, to help students move from concrete to abstract thinking. Strategy's Expected Result/Impact: STAAR Assessments MAP Assessments CUAs Staff Responsible for Monitoring: Admins 	Nov 25% Jan	November Evidence of Progress PLC focus on Math planning and intentional hands-on activities. January Evidence of Progress
CIS	65%	PLC focus on Math planning and intentional hands-on activities.
	Mar	March Evidence of Progress
	June	June Evidence of Progress
Strategy 4 Details		Reviews
 Strategy 4: Mathematical problem-solving strategies will be taught, modeled, and practiced multiple times each week using the Gradual Release of Responsibility framework. Strategy's Expected Result/Impact: Increase in achievement as measured by STAAR, MAP and CUAs. Staff Responsible for Monitoring: Admin CIS Broblem Statementa: Student Learning 2. School Processes & Programs 2. 	Nov 20% Jan 45%	November Evidence of Progress January Evidence of Progress
Problem Statements: Student Learning 2 - School Processes & Programs 2	45%	
	Mar	March Evidence of Progress

Strategy 5 Details		Reviews
Strategy 5: Students will be provided with immediate math interventions during a common intervention	Nov	November Evidence of Progress
time for each grade level.		Math interventions in place after BOY data collection.
Strategy's Expected Result/Impact: STAAR assessments	20%	
MAP Math Assessments should reflect progress for all students	Jan	January Evidence of Progress
CIRCLE EOY		Math interventions adjusted after MOY.
Staff Responsible for Monitoring: Principal, Assistant Principals,	50%	
CIS		
	Mar	March Evidence of Progress
TEA Priorities:	T	Lune Eridence of Due mass
Build a foundation of reading and math	June	June Evidence of Progress
0% No Progress 100% Accomplished Continue	'Modify	X Discontinue

Performance Objective 4: By June 2024, the percentage of 5th grade students scoring Meets Grade Level Standard on STAAR Science will increase from 22% to 50%.

Evaluation Data Sources: % Meets Grade Level Standard

Strategy 1 Details		Reviews
 Strategy 1: Teachers will meet weekly in PLCs to identify hard to teach Science TEKS and redesign lessons to support increased student achievement using Backwards Design and the Gradual Release of Responsibility to strengthen the instructional core using the Unit Planning Process. Strategy's Expected Result/Impact: Increased teacher clarity and implementation of differentiated lessons to meet the needs of students. STAAR CUA Staff Responsible for Monitoring: Principal CIS 	Nov 50% Jan 65%	November Evidence of Progress Math interventions in place after BOY data collection. January Evidence of Progress Math interventions adjusted.
Problem Statements: Student Learning 1	Mar June	March Evidence of Progress June Evidence of Progress
Strategy 2 Details		Reviews
 Strategy 2: Science will be taught every day for at least 30 minutes in every grade level with an emphasis on hands on experiences. Content vocabulary from each unit will be taught using descriptions, explanations, examples, non-linguistic representations, graphic organizers, games, etc. Concepts and vocabulary will be reinforced through the use of related non-fiction text. Strategy's Expected Result/Impact: Increased student achievement results on CUAs, MAP, and STAAR Staff Responsible for Monitoring: Admin CIS 	Nov 30% Jan 70% Mar	November Evidence of Progress PLC focus on Science planning using district planning process. January Evidence of Progress PLC focus on Science planning using district planning process as well as connections to science labs. March Evidence of Progress
	June	June Evidence of Progress

Nov 30% Jan 55% Mar June	November Evidence of Progress Students in grades 1-5 go to weekly science lab to explore science concepts. January Evidence of Progress Students in grades 1-5 go to weekly science lab to explore science concepts. March Evidence of Progress June Evidence of Progress
June	June Evidence of Progress
	Reviews
	November Evidence of Progress In planning stages January Evidence of Progress No science field trips have occurred at thistime.
	March Evidence of Progress June Evidence of Progress
]	15% Mar June

Performance Objective 5: By June 2024, 100% of Iduma students, to include At-Risk, special education, English Learners, and Gifted and Talented sub-populations, will demonstrate at least one year of academic growth.

Evaluation Data Sources: STAAR Accountability Data Universal Screeners Common Unit Assessments

Strategy 1 Details		Reviews
 Strategy 1: All students to include gifted and talented students will work at a higher level in all core subjects through the use of differentiated tasks and enrichment opportunities. Strategy's Expected Result/Impact: Gifted students will have higher achievement on state assessments than the prior year. Staff Responsible for Monitoring: Principal Assistant Principal CIS Problem Statements: Student Learning 5 - School Processes & Programs 3 	Nov 10% Jan 55% Mar June	November Evidence of Progress January Evidence of Progress Project planning is in place for GT students. March Evidence of Progress June Evidence of Progress
Strategy 2 Details Strategy 2: At Risk instructional assistants and interventionists will provide RtI Tier 2 and 3 intervention services to at-risk students to increase mastery of grade level reading and math skills through small group guided instruction. Strategy's Expected Result/Impact: STAAR Results; MAPS; Targeted small group instruction on academic content from previous grade levels will reduce the achievement gap. Staff Responsible for Monitoring: Principal GT Coordinator TEA Priorities:	Nov 35% Jan 70% Mar	Reviews November Evidence of Progress Intervention groups in progress. January Evidence of Progress Intervention groups adjusted and in progress. March Evidence of Progress

Strategy 3 Details		Reviews
 Strategy 3: ELL teacher will collaborate with regular education classroom teachers to ensure that vocabulary and literacy skills taught in small group are transferring to classwork in the regular education classroom. ELL teacher will integrate technology that encourages English vocabulary development in real-world situations. ELL students will be provided with appropriate interventions and language supports. Strategy's Expected Result/Impact: ELL students will have access to the English language in a different way to increase reading comprehension. Staff Responsible for Monitoring: Principal CIS ELL Teachers Problem Statements: Student Learning 4 	Nov 30% Jan 55% Mar June	November Evidence of Progress ELL teacher met with classroom teachers and provided Language Objective training. January Evidence of Progress ELL teacher met with classroom teachers. March Evidence of Progress June Evidence of Progress
Strategy 4 Details Strategy 4: Specialist Teachers (ELL, RICA, SPED/Interventionist) will meet and collaborate with general education teachers weekly to share student progress and develop differentiated lessons to support student success. Strategy's Expected Result/Impact: PLC Notes Staff Responsible for Monitoring: Principal CIS Bushlem Statements: Student Learning 1, 2, 2, 7	Nov 30% Jan 55%	Reviews November Evidence of Progress PLC attendance January Evidence of Progress PLC attendance
Problem Statements: Student Learning 1, 2, 3, 7	Mar June	March Evidence of Progress June Evidence of Progress

Strategy 5 Details		Reviews
 Strategy 5: Students will be provided with appropriate interventions in the core content areas during a common intervention time for each grade level and during after school tutoring. Priority will be given to identified student groups based on STAAR performance to provide Additional Targeted Support to increase achievement in reading and math. Strategy's Expected Result/Impact: STAAR assessments MAP Reading and Math Assessments should reflect progress for all students CIRCLE EOY Fountas and Pinnell EOY assessments Staff Responsible for Monitoring: Principal, Assistant Principals, CIS TEA Priorities: Build a foundation of reading and math Additional Targeted Support Strategy Problem Statements: Demographics 2 - Student Learning 1, 2, 3 	Nov 15% Jan 45% Mar June	November Evidence of Progress We have completed one fall session. January Evidence of Progress Winter session is under way. March Evidence of Progress June Evidence of Progress
Strategy 6 Details		Reviews
Strategy 6: Technology will be utilized to increase student achievement in reading, math, science, and social studies by allowing students to actively engage with specific content and skills. Students will have	Nov	November Evidence of Progress Daily use of technology by students
access to mobile computer labs to enhance instruction in all content areas and to support the use of online intervention programs. Staff Responsible for Monitoring: Teachers Administrators Problem Statements: Student Learning 2, 3, 6, 7	15% Jan 45%	January Evidence of Progress Daily use of technology by students
access to mobile computer labs to enhance instruction in all content areas and to support the use of online intervention programs. Staff Responsible for Monitoring: Teachers Administrators		January Evidence of Progress

Goal 2: Killeen ISD will recruit, retain, and develop highly qualified staff by providing professional growth opportunities and supporting employee wellness and self-care.

Performance Objective 1: By June 2024, 100% of teachers and leaders will engage in rigorous professional development that increases collaboration and builds capacity on state standards and ways to provide high-quality instruction anchored in grade-level standards.

Evaluation Data Sources: Sign -in sheets Professional Learning data

Strategy 1 Details		Reviews
 Strategy 1: Provide professional development throughout the school year to include strategies that develop and strengthen the instructional core including rigorous, well aligned content; differentiated instruction; meeting the needs of under-resourced learners, and accountable talk/student discourse. Strategy's Expected Result/Impact: Increased percent of students that met Approaching grade level and Meets grade level performance on all subject STAAR assessments. Staff Responsible for Monitoring: Principal Assistant Principals Curriculum Instructional Specialist Problem Statements: Demographics 1 - School Processes & Programs 1, 2 	Nov 15% Jan 65% Mar June	November Evidence of Progress Teachers participated in Writing strategies training, Phonics training, and Guided Math training January Evidence of Progress Teachers participated in Campus Empowering Writer's training March Evidence of Progress June Evidence of Progress
Strategy 2 Details		Reviews
 Strategy 2: To ensure campus and district alignment, Iduma will participate in Coaching Walks which will inform our campus plan. Data gained from the coaching walks will be used to inform instruction, plan for future PD, and improve campus instructional practices. Strategy's Expected Result/Impact: The data collected during the internal rounds, shared with staff, and the use of short and long term goals in our campus planning. Staff Responsible for Monitoring: Principal and CIS Problem Statements: Demographics 1 - School Processes & Programs 1, 2 	Nov 10% Jan 30%	November Evidence of Progress Coaching Walks with principals and CIS January Evidence of Progress Coaching Walks with principals and CIS
	Mar	March Evidence of Progress
	June	June Evidence of Progress

November Evidence of Progress S check ins with new teachers and mentors January Evidence of Progress S check ins with new teachers and mentors
is check ins with new teachers and mentors
March Evidence of Progress
June Evidence of Progress
Reviews
November Evidence of Progress LC focus on Literacy included Empowering Writer's onstructive Response and Phonics
January Evidence of Progress npowering Writer's training for K-2
March Evidence of Progress

Goal 3: Killeen ISD will engage in transparent, timely communication with all stakeholders to build positive, supportive relationships with the community.

Performance Objective 1: Through promoting parent involvement with communication, active participation, and community partnerships, we expect a 10% increase in family/community participation in the educational process.

Evaluation Data Sources: Parent Sign In Sheets for Parent Engagement Activities, Volunteer hours

Strategy 1 Details		Reviews
Strategy 1: Our parent liaison will develop strategies to recruit more parents and their preschool age children to the bi-monthly Little Mavericks. Early literacy skills will be taught and modeled for parents. Strategy's Expected Result/Impact: End of year attendance counts Parent survey Staff Despensible for Monitoring: Principal Assistant Principals and counselors	Nov 10%	November Evidence of Progress Little Mavericks sessions occurred bi-monthly.
 Staff Responsible for Monitoring: Principal, Assistant Principals, and counselors TEA Priorities: Build a foundation of reading and math Problem Statements: Student Learning 7 - Perceptions 1, 4 	Jan 55%	January Evidence of Progress Little Mavericks sessions occurred bi-monthly.
	Mar	March Evidence of Progress
	June	June Evidence of Progress
Strategy 2 Details		Reviews
Strategy 2 Details Strategy 2: Parent Liaison will assist parents in working with their children and their teachers by facilitating communication, acting as a point of contact, and being a resource for questions and concerns. Strategy's Expected Result/Impact: On-going communication logs by the parent liaison to record assistance. Staff Responsible for Monitoring: Principal Problem Statements: Student Learning 7 - Perceptions 1, 4	Nov 15% Jan 40%	Reviews November Evidence of Progress Daily interactions between parents and teachers. January Evidence of Progress Daily interactions between parents and teachers.

Strategy 3 Details		Reviews
 Strategy 3: Family nights focused on the core content areas will be conducted along with parent workshops focused on providing parents with strategies aimed at increasing students' academic success. An ELL specific parent event will focus on strategies for supporting language acquisition, literacy skills and vocabulary development. Strategy's Expected Result/Impact: Parent Sign in Sheets Staff Responsible for Monitoring: Principal 	Nov 20% Jan	November Evidence of Progress Resource fair for parents was help in October. January Evidence of Progress Monthly meetings with parents hosted by counselors.
TEA Priorities: Build a foundation of reading and math Problem Statements: Perceptions 1, 2	40%) Mar June	March Evidence of Progress June Evidence of Progress
Strategy 4 Details Strategy 4: An Open House will be held to showcase student work and provide parent training on how to	Nov	Reviews November Evidence of Progress
help students at home through the school year with grade level content. The Parent and Family Engagement Policy will be distributed at this time. Strategy's Expected Result/Impact: Parent Sign In Sheets Staff Responsible for Monitoring: Principal Counselors Classroom teachers	15% Jan 55%	October Open House January Evidence of Progress
Problem Statements: Perceptions 1, 2		
Problem Statements: Perceptions 1, 2	Mar	March Evidence of Progress

Strategy 5 Details		Reviews
 Strategy 5: A parent information meeting for parents of dyslexic students will be conducted to share characteristics of dyslexic students and strategies to support reading accuracy and fluency. Strategy's Expected Result/Impact: Parent Sign In Sheets Staff Responsible for Monitoring: Principal, APs, RICA Teacher Problem Statements: Perceptions 4 	Nov 100% Jan 100%	November Evidence of Progress A dyslexia parent meeting was help in November. January Evidence of Progress
	Mar 100% June	March Evidence of Progress June Evidence of Progress
Strategy 6 Details		Reviews
 Strategy 6: Parents and family members will be invited to review/revise the Parent and Family Engagement Policy and the Home-School Compact. These meetings will be held annually in the early spring. The Parent and Family Engagement Policy will be included in the Parent Handbook, posted on the campus web-site, and hard copies will be available upon request. The Home-School Compact will be discussed and signed at a parent-teacher conference held each fall. Strategy's Expected Result/Impact: Parents and family members will have a role in developing, reviewing/revising PAFE & Home-School Compact. Staff Responsible for Monitoring: Administration 	Nov 40% Jan 45%	November Evidence of Progress Fall Conferences were held. January Evidence of Progress
Problem Statements: Perceptions 1, 2	Mar	March Evidence of Progress
	June	June Evidence of Progress

Strategy 7 Details		Reviews
Strategy 7: The annual Title I meeting will be held each fall and will be offered at various times and dates. Parents will be notified in advance of the meetings so that they are able to attend at the time that is most convenient for them. The agenda for the meetings will include information about Title I programs, a description/explanation of the curriculum, and an opportunity for parents to provide suggestions relating to the education of their children.	Nov	November Evidence of Progress Our annual Title 1 meeting was held in October.
Strategy's Expected Result/Impact: Parents and family members will have a better understanding of Title I and will provide feedback about Title I programs.Staff Responsible for Monitoring: Administration	Jan 100%	January Evidence of Progress
Problem Statements: Perceptions 1, 4	Mar 100%	March Evidence of Progress
	June	June Evidence of Progress
Strategy 8 Details		Reviews
Strategy 8: Parent Liaison will set up parenting resources and will make them known to parents throughout the year through monthly fliers. Strategy's Expected Result/Impact: Monthly newsletters Staff Responsible for Monitoring: Principal	Nov 10%	November Evidence of Progress A digital newsletter is sent home monthly.
Problem Statements: Perceptions 4	Jan 45%	January Evidence of Progress A digital newsletter is sent home monthly.
	Mar	March Evidence of Progress
	June	June Evidence of Progress

Strategy 9 Details		Reviews
Strategy 9: Parent Liaison will work with counselors to offer monthly parent education classes, and volunteer orientations. Strategy's Expected Result/Impact: Increased parent involvement Staff Responsible for Monitoring: Principal	Nov 10%	November Evidence of Progress Parents were invited to volunteer orientations and monthly meeting with counselors.
Problem Statements: Perceptions 1, 2, 4	Jan 45%	January Evidence of Progress Parents were invited to volunteer orientations and monthly meeting with counselors.
	Mar	March Evidence of Progress
	June	June Evidence of Progress
0% No Progress 0% Accomplished → Continue	Modify	X Discontinue

Goal 4: Killeen ISD will meet the social emotional needs of all students by fostering resilient relationships and providing a safe and healthy learning environment.

Performance Objective 1: By May 2024, 100% of scheduled safety drills (to include fire, lockdown, and tornadoes) will be conducted.

Evaluation Data Sources: Documentation of monthly drills

Strategy 1 Details		Reviews
 Strategy 1: Monthly safety drills will be preplanned and placed on the leadership calendar. The leadership team will conduct an after-action report following each drill. Strategy's Expected Result/Impact: EOY documentation Processes will be adjusted as needed to ensure that our campus is ready in the event of an emergency. 	Nov 20%	November Evidence of Progress Drills conducted
Staff Responsible for Monitoring: Principal Assistant Principals Problem Statements: Perceptions 3	Jan 60%	January Evidence of Progress Drills conducted
	Mar June	March Evidence of Progress June Evidence of Progress
No Progress Accomplished -> Continue/	'Modify	X Discontinue

Goal 4: Killeen ISD will meet the social emotional needs of all students by fostering resilient relationships and providing a safe and healthy learning environment.

Performance Objective 2: Through the implementation of an effective discipline management plan and enforcing the student code of conduct in a fair and consistent manner, we will provide a safe, secure, and orderly learning environment and reduce the number of disciplinary incidents by 5%.

Evaluation Data Sources: Monthly discipline data End of year discipline record

Strategy 1 Details		Reviews
 Strategy 1: Students who receive 2 serious referrals will be entered into the RTI process to develop a plan for behavior intervention. Strategy's Expected Result/Impact: Decrease in discipline referrals and increase in student achievement. 	Nov 10%	November Evidence of Progress RTI meetings and behavior plans in place
Staff Responsible for Monitoring: Principal CounselorsProblem Statements: Perceptions 3	Jan 45%	January Evidence of Progress RTI meetings and behavior plans in place
	Mar June	March Evidence of Progress June Evidence of Progress
Strategy 2 Details Strategy 2: Guidance and At-risk counselors will work with teachers, students and parents as needed to	Nov	Reviews November Evidence of Progress
 help with self-motivation and self-esteem. Strategy's Expected Result/Impact: Decrease in discipline referrals Monthly discipline data Staff Responsible for Monitoring: Principal Counselors 	15% Jan 60%	Weekly Guidance Lessons by counselors January Evidence of Progress Weekly Guidance Lessons by counselors
	Mar June	March Evidence of Progress June Evidence of Progress

Strategy 3 Details		Reviews
 Strategy 3: Iduma has created a campus - wide behavior plan that each teacher is expected to follow. The students who exhibit persistent discipline problems will be given a campus short-form. The short form goes home to the parent. After two short forms, a parent conference is required. If a third form is given, the student is seen by one of our counselors to work on self-management strategies. Long form referrals will be given if the behavior continues or there is a serious violation of KISD Code of Conduct. Discipline data will be reviewed regularly. Strategy's Expected Result/Impact: Less referrals during the school year. Our goal is to reduce the referrals by 5% during the 2023-24 school year. Staff Responsible for Monitoring: Principal Assistant Principals CIS Counselors Problem Statements: Perceptions 3 	Nov 20% Jan 45% Mar June	November Evidence of Progress Referrals to counselors January Evidence of Progress Referrals to counselors Data reviews March Evidence of Progress June Evidence of Progress
Strategy 4 Details		Reviews
 Strategy 4: Bully Reporting system will be utilized to report and track bullying incidents. Strategy's Expected Result/Impact: Discipline Referrals Staff Responsible for Monitoring: Administrators, Teachers Problem Statements: Perceptions 3 	Nov N/A Jan 45% Mar June	November Evidence of Progress January Evidence of Progress March Evidence of Progress June Evidence of Progress

Strategy 5 Details		Reviews
 Strategy 5: Counselors will spend time during their guidance lessons on bullying - what it is, what to do, strategies for reporting and stopping the act of bullying. Strategy's Expected Result/Impact: EOY reports from discipline reports and counselor referral Use of Bully Reporter 	Nov 5%	November Evidence of Progress Guidance Lessons by counselors; Review of No Place for Hate Pledge
Problem Statements: Perceptions 3	Jan 40%	January Evidence of Progress
	Mar	March Evidence of Progress
	June	June Evidence of Progress
Image: No Progress Image: Accomplished Image: Continue	/Modify	X Discontinue

Goal 4: Killeen ISD will meet the social emotional needs of all students by fostering resilient relationships and providing a safe and healthy learning environment.

Performance Objective 3: During the 2023-24 school year, 100% of district and state guidelines for health and physical education will be followed.

Evaluation Data Sources: master schedule; lesson plans

Strategy 1 Details		Reviews
Strategy 1: Students will participate in PE and meet the required number of minutes of movement activity each day. Physical Education Teachers will utilize sound instructional strategies that promote health and fitness as targeted by the TEKS. Strategy's Expected Result/Impact: Students will develop healthy habits around physical activity	Nov	November Evidence of Progress Master schedule supports this strategy
Staff Responsible for Monitoring: Principal Assistant Principals	Jan 40%	January Evidence of Progress Master schedule supports this strategy
	Mar	March Evidence of Progress
	June	June Evidence of Progress
No Progress Accomplished - Continue	/Modify	X Discontinue

Goal 5: Killeen ISD will efficiently manage and allocate district resources to maximize student learning opportunities.

Performance Objective 1: By June 2024, 100% of monthly SBDM meetings will be conducted to ensure that our school has addressed and managed resources to maximize learning for all students.

Evaluation Data Sources: SBDM minutes from monthly meetings and CIP adjustments

Strategy 1 Details		Reviews
 Strategy 1: Our SBDM will meet once a month to ensure students are learning at a maximum level and that we have responded to all of their needs. Strategy's Expected Result/Impact: Monthly minutes and agendas. Staff Responsible for Monitoring: Principal Assistant Principals TEA Priorities: Build a foundation of reading and math Problem Statements: Student Learning 1, 2, 3, 4, 5 - Perceptions 3 	Nov 5% Jan 50%	November Evidence of Progress Meeting logs January Evidence of Progress Meeting log
	Mar June	March Evidence of Progress June Evidence of Progress
$^{\circ\circ} \text{ No Progress} \qquad ^{\circ\circ\circ} \text{ Accomplished} \qquad \text{ Continue}$	Modify	X Discontinue

Performance Objective 2: By June 2024, Iduma ES will effectively manage resources, and operations 100% of the time so that learning time is maximized.

Evaluation Data Sources: Tutoring Logs; State and Local Assessment Data

Strategy 1 Details		Reviews
 Strategy 1: An After School Learning Academy will be established to provide tutoring and instructional support to struggling students and to those experiencing learning gaps as result of the COVID-19 pandemic. Strategy's Expected Result/Impact: Increased student achievement. Reduction in learning gaps. Staff Responsible for Monitoring: Admin, CIS 	Nov	November Evidence of Progress Fall session in progress
Title I: 2.5 Problem Statements: Demographics 2 - Student Learning 2, 3	Jan 45%	January Evidence of Progress Winter session began
	Mar	March Evidence of Progress
	June	June Evidence of Progress
No Progress Accomplished -> Continue/	Modify	X Discontinue