Killeen ISD

2023-2024 School Fiscal Year

2023-2024 School Fiscal Year							
Electricity:		Natural Gas:		Water:			
Septer	mber-23	Septen	nber-23	Septe	mber-23	Aggregate Cost	
		MCF	1.090	Hgal	174,452	Aggregate Cost:	
Cost	7,011,008 \$557,798.99	Cost	1,090 \$13,381.96	Cost	\$175,238.03	Aggregate Cost: \$746,418.98	
	ber-23	Octol		Octo	ber-23	Aggregate Cost:	
KwH	6,777,812 \$608,587.15	MCF	1,064 \$15,097.54	Hgal	223,621 \$208,318.38		
Cost	\$608,587.15	Cost	\$15,097.54	Cost	\$208,318.38	\$832,003.07	
Nover			nber-23	Nove	mber-23	Aggregate Cost:	
KWH	4,698,202 \$442,250.36	MCF	2,390 \$28,272.30	Hgal	141,634 \$161,073.06		
Cost	\$442,250.36	Cost	\$28,272.30	Cost	\$161,073.06	\$631,595.72	
December-23		December-23		December-23			
	3,595,111		4,084		100,608	Aggregate Cost:	
Cost	\$337,606.54	Cost	\$50,299.25	Cost	\$145,272.16	\$533,177.95	
0031	ψοστ,000.54	0031	Ψ00,200.20	0031	Ψ140,272.10	φυσυ, 177.90	
Janu	arv-24	Janu	ary-24	January-24 Hgal 71,041			
	5,388,822	MCF	11 726	Haal	71 0//1	Aggregate Cost:	
Cost	\$508,339.39	Cost	11,726 \$123,965.01	Cost	\$130,428.89	\$762,733.29	
	4000,000.00	0001	ψ120,000.01	000.	ψ100,120.00	ψ1 02,1 00.20	
Fehri	uary-24	Febru	arv-24	February-24 Hgal 60,325 Cost \$118,422.46		4 ()	
KwH	4.889.546	MCF	9.936	Hgal	60.325	Aggregate Cost:	
Cost	4,889,546 \$434,963.80	Cost	9,936 \$99,985.89	Cost	\$118,422.46	\$653,372.15	
Mar	ch-24	Marc	ch-24	Mar	ch-24	American Conti	
				Hgal	81,114	Aggregate Cost:	
Cost	4,048,081 \$363,933.89	Cost	3,247 \$36,662.55	Cost	81,114 \$137,949.23	\$538,545.67	
				·			
Api	April-24		April-24		April-24 Hgal 110,273		
	5,367,047	MCF	5,203	Hgal	110,273	Aggregate Cost:	
Cost	\$481,801.18	Cost	\$25,064.92	Cost	\$130,505.40	\$637,371.50	
Ma	ıy-24	Ma	y-24 1,462 \$16,865.48	Ma	85,595 \$144,036.85	Aggregate Cost:	
KwH	5,499,888 \$515,414.98	MCF	1,462	Hgal	85,595		
Cost	\$515,414.98	Cost	\$16,865.48	Cost	\$144,036.85	\$676,317.31	
-							
	ne-24	Jun	e-24		ne-24	Aggregate Cost:	
KwH	6,075,425 \$506,504.53	MCF	787 \$10,779.87	Hgal	83,007 \$130,799.97		
Cost	\$506,504.53	Cost	\$10,779.87	Cost	\$130,799.97	\$648,084.37	
	ly-24	July	y-24	Ju	ly-24	Aggregate Cost:	
Coot	6,201,146 \$526,332.22	MCF	402 \$7,658.93	Hgai	\$125,807.37	ФСБО 7 00 БО	
COST	φ520,332.22	Cost	\$7,000.93	COST	\$125,007.37	\$659,798.52	
Διια	ust-24	Augu	ıst-24	Aug	ust-24		
		MCF	926	Haal	64,871	Aggregate Cost:	
Cost	5,109,847 \$429,199.93		\$8,358.78	Cost	\$109,203.39	\$546,762.10	
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	Totals		Totals		Totals		
Use	64.661.936	Use	42,316	Use	1,284,641		
Cost	\$5,712,732.96	Cost	\$436,392.48	Cost	\$1,717,055.19		
	-\$54,454,782.74		-\$7,952.46		-\$795,925.25 6752.247.20		
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(+/-) change	from 2022-2023 -2	(+/-) change f	from 2022-2023 -6	(+/-) change Use	from 2022-2023 -3		
Lloo		Cost	\$133,416.37	Cost	\$753,247.30		
Use		0031	ψ100,410.07	0031	Ψ100,241.00		
Use Cost	\$1,428,487.35						
	\$1,428,487.35						
	\$1,428,487.35	Total Usan	e for Year				
Cost		Total Usag		W	ater		
Cost	tricity:	Ğ	as		ater 2023-2024	S	
Cost				2022-2023 2,081,567	ater 2023-2024 1,284,641	S.	
Elec 2022-2023	tricity: 2023-2024	G 2022-2023	as 2023-2024	2022-2023	2023-2024	e .	
Elec 2022-2023 119,116,719	tricity: 2023-2024 64,661,936	2022-2023 50,269	2023-2024 42,316	2022-2023 2,081,567	2023-2024 1,284,641	is	

Technical Reference

PortfolioManager® Technica U.S. National Median Reference Values for All Portfolio Manager Property Types

0.0. National median Reference values for All Fortions manager Froperty Types							
Broad Category	Primary Function	Further Breakdown (where needed)	Site EUI	Reference Data Source - Peer Group Comparison			
Education	Adult Education		59.6	CBECS - Education			
	College/University		130.7	CBECS - College/University			
	K-12 School		58.2	CBECS - Elementary/Middle & High School			
	Pre-school/Daycare		70.9	CBECS - Preschool			
	Vocational School		59.6	CBECS - Education			
	Other-Education		53.0				
FUI is a perfo	FULL is a performance indicator used by the EPA to generate an Energy Star Score ranging from 1 to 100. Energy Star is a						

EUI is a performance indicator used by the EPA to generate an Energy Star Score ranging from 1 to 100. Energy Star is a widely recognized symbol of energy efficiency and has become the industry standard for rating a facility's energy performance.