

Killeen ISD 2023-2024 School Fiscal Year

Electricity:	Natural Gas:	Water:	
September-23	September-23	September-23	Aggregate Cost:
KwH 7,011,008	MCF 1,090	Hgal 174,452	\$746,418.98
Cost \$557,798.99	Cost \$13,381.96	Cost \$175,238.03	
October-23	October-23	October-23	Aggregate Cost:
KwH 6,777,812	MCF 1,064	Hgal 223,621	\$832,003.07
Cost \$608,587.15	Cost \$15,097.54	Cost \$208,318.38	
November-23	November-23	November-23	Aggregate Cost:
KwH 4,698,202	MCF 2,390	Hgal 141,634	\$631,595.72
Cost \$442,250.36	Cost \$28,272.30	Cost \$161,073.06	
December-23	December-23	December-23	Aggregate Cost:
KwH 3,595,111	MCF 4,084	Hgal 100,608	\$533,177.95
Cost \$337,606.54	Cost \$50,299.25	Cost \$145,272.16	
January-24	January-24	January-24	Aggregate Cost:
KwH 5,388,822	MCF 11,726	Hgal 71,041	\$762,733.29
Cost \$508,339.39	Cost \$123,965.01	Cost \$130,428.89	
February-24	February-24	February-24	Aggregate Cost:
KwH 4,889,546	MCF 9,936	Hgal 60,325	\$653,372.15
Cost \$434,963.80	Cost \$99,985.89	Cost \$118,422.46	
March-24	March-24	March-24	Aggregate Cost:
KwH 4,048,081	MCF 3,247	Hgal 81,114	\$538,545.67
Cost \$363,933.89	Cost \$36,662.55	Cost \$137,949.23	
April-24	April-24	April-24	Aggregate Cost:
KwH 5,367,047	MCF 5,203	Hgal 110,273	\$637,371.50
Cost \$481,801.18	Cost \$25,064.92	Cost \$130,505.40	
May-24	May-24	May-24	Aggregate Cost:
KwH 5,499,888	MCF 1,462	Hgal 85,595	\$676,317.31
Cost \$515,414.98	Cost \$16,865.48	Cost \$144,036.85	
June-24	June-24	June-24	Aggregate Cost:
KwH 6,075,425	MCF 787	Hgal 83,007	\$648,084.37
Cost \$506,504.53	Cost \$10,779.87	Cost \$130,799.97	
July-24	July-24	July-24	Aggregate Cost:
KwH 6,201,146	MCF 402	Hgal 88,099	\$659,798.52
Cost \$526,332.22	Cost \$7,658.93	Cost \$125,807.37	
August-24	August-24	August-24	Aggregate Cost:
KwH 5,109,847	MCF 926	Hgal 64,871	\$546,762.10
Cost \$429,199.93	Cost \$8,358.78	Cost \$109,203.39	
Totals	Totals	Totals	
Use 64,661,936	Use 42,316	Use 1,284,641	
Cost \$5,712,732.96	Cost \$436,392.48	Cost \$1,717,055.19	
(+/-) change from 2022-2023			
Use -2	Use -6	Use -3	
Cost \$1,428,487.35	Cost \$133,416.37	Cost \$753,247.30	

Total Usage for Year					
Electricity:		Gas		Water	
2022-2023	2023-2024	2022-2023	2023-2024	2022-2023	2023-2024
119,116,719	64,661,936	50,269	42,316	2,081,567	1,284,641
\$4,284,245.61	\$5,712,732.96	\$302,976.11	\$436,392.48	\$963,807.89	\$1,717,055.19



Technical Reference

U.S. National Median Reference Values for All Portfolio Manager Property Types

Broad Category	Primary Function	Further Breakdown (where needed)	Site EUI	Reference Data Source - Peer Group Comparison
Education	Adult Education		59.6	CBECS - Education
	College/University		130.7	CBECS - College/University
	K-12 School		58.2	CBECS - Elementary/Middle & High School
	Pre-school/Daycare		70.9	CBECS - Preschool
	Vocational School		59.6	CBECS - Education
	Other-Education			

EUI is a performance indicator used by the EPA to generate an Energy Star Score ranging from 1 to 100. Energy Star is a widely recognized symbol of energy efficiency and has become the industry standard for rating a facility's energy performance.