

## FISCAL YEAR 2014-2015 CAMPUS ALLOCATIONS

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### ALLOCATIONS

#### Regular Campus Allocations

High School	199	**	6***	**	***	**	***	\$	91.00	per projected student
Middle School	199	**	6***	**	***	**	***	\$	70.00	per projected student
Elementary School	199	**	6***	**	***	**	***	\$	57.00	per projected student

#### Travel (Centrally Planned)

Assistant Principals	199	23	6411	CA	xxx	99	AP0	\$	480.00	per FTE
Attendance Officers	199	32	6411	CA	xxx	99	000	\$	480.00	per FTE
Campus Instructional Specialists	199	13	6411	CA	xxx	99	IS0	\$	480.00	per FTE
Campus Technologist	199	12	6411	CA	xxx	99	CT0	\$	480.00	per FTE
Counselors/Academic Advisors	199	31	6411	CA	xxx	99	000	\$	480.00	per FTE
Librarian	199	12	6411	CA	xxx	99	000	\$	480.00	per FTE
Principal	199	23	6411	CA	xxx	99	PL0	\$	1,248.00	per FTE
Teacher, Staff Dev	199	13	6411	CA	xxx	99	000	\$	50.00	per FTE
Teacher, Band, Instructional	199	11	6411	FA	xxx	99	00B	\$	200.00	per FTE
Teacher, Band, Staff Development	199	13	6411	FA	xxx	99	00B	\$	500.00	per FTE
Teacher, Choir, Instructional	199	11	6411	FA	xxx	99	00C	\$	200.00	per FTE
Teacher, Choir, Staff Development	199	13	6411	FA	xxx	99	00C	\$	500.00	per FTE
Teacher, Drill, Instructional	199	11	6411	FA	xxx	99	00D	\$	200.00	per FTE
Teacher, Drill, Staff Development	199	13	6411	FA	xxx	99	00D	\$	500.00	per FTE
Teacher, Guard, Instructional	199	11	6411	FA	xxx	99	00G	\$	200.00	per FTE
Teacher, Guard, Staff Development	199	13	6411	FA	xxx	99	00G	\$	500.00	per FTE
Teacher, Strings, Instructional	199	11	6411	FA	xxx	99	00S	\$	200.00	per FTE
Teacher, Strings, Staff Development	199	13	6411	FA	xxx	99	00S	\$	500.00	per FTE
Duty Assignment, Campus Admin	199	23	6411	DA	xxx	99	DA0	\$	1,000.00	per high school

#### Membership Fees (Centrally Planned)

Assistant Principals, Secondary	199	23	6495	CA	xxx	99	AP0	\$	210.00	per FTE
Assistant Principals, Elementary	199	23	6495	CA	xxx	99	AP0	\$	369.00	per FTE
Campus Instructional Specialists	199	13	6495	CA	xxx	99	IS0	\$	145.00	per FTE
Campus Technologist	199	12	6495	CA	xxx	99	CT0	\$	40.00	per FTE
Counselors/Academic Advisors	199	31	6495	CA	xxx	99	000	\$	108.00	per FTE
Librarian	199	12	6495	CA	xxx	99	000	\$	150.00	per FTE
Nurse	199	33	6495	CA	xxx	99	000	\$	155.00	per FTE
Principals, Secondary	199	23	6495	CA	xxx	99	PL0	\$	460.00	per FTE
Principals, Elementary	199	23	6495	CA	xxx	99	PL0	\$	604.00	per FTE
Teacher, Art	199	13	6495	FA	xxx	99	ART	\$	45.00	per FTE
Teacher, Band	199	13	6495	FA	xxx	99	00B	\$	100.00	per FTE
Teacher, Choir	199	13	6495	FA	xxx	99	00C	\$	100.00	per FTE
Teacher, Drill	199	13	6495	FA	xxx	99	00D	\$	50.00	per FTE
Teacher, Guard	199	13	6495	FA	xxx	99	00G	\$	50.00	per FTE
Teacher, Strings	199	13	6495	FA	xxx	99	00S	\$	100.00	per FTE
Teacher, Theater	199	13	6495	FA	xxx	99	TH0	\$	50.00	per FTE

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### BUDGET CODES

Budget codes that campuses may not use or move funds:

Maintenance Allocations	***	**	6***	MA	***	**	***
Safety Allocations	***	**	6***	SA	***	**	***
Technology Allocations	***	**	6***	TA	***	**	***
Copier Contract	***	**	6264	**	***	**	***
Equipment Repair, Band	199	11	6249	FA	***	11	EQB
Equipment Repair, Strings	199	11	6249	FA	***	11	EQS
Classroom Supply Reimbursement	199	11	6399	DA	***	11	CSR

Budget codes from which funds cannot be moved

College Board Membership Fees	199	23	6495	DA	***	99	CB0
College Night Membership Fees	199	31	6495	DA	***	99	CN0
Color Guard Uniforms	199	11	6399	FA	***	11	UNG
Diplomas	199	11	6498	DA	***	11	000
Fine Arts Teacher Travel, Instructional	199	11	6411	FA	***	11	***
Fine Arts Teacher Travel, Accom Students	199	36	6411	FA	***	99	***
Graduation Site Lease	199	11	6269	DA	***	11	000
Library Equipment Maintenance	199	12	6249	DA	***	99	000
Piano Tuning	199	11	6249	FA	***	11	00P
Science Olympiad	199	36	6399	DA	***	99	SCI
Student ID Supplies	199	11	6399	DA	***	11	IDO
Student Meals, Cheer/Fine Arts	199	36	6412	NA	***	91	CFA
Substitutes, Personal-Teacher	199	11	6112	**	***	**	***
Substitutes, Staff Development-Teacher	199	11	6116	**	***	**	***
Substitutes-Classroom Aides	199	11	6122	**	***	**	***
UIL Fees & Dues	199	36	6495	DA	***	99	UI0

Budget codes where local part of budget code must stay the same in order to move funds:

AVID	AVD
Middle Year Programme	MYP
Primary Years Programme	PYP
International Baccalaureate	IB0
Leadership Academy	LD0
Fine Arts Focus	FA0
Science and Engineering Academy	SEA
Band	00B
Choir	00C
Drill/Dance	00D
Guard	00G
Pandemonium Steel Drums	00P
Strings	00S
Subsidy, Cheer**	SCH
Subsidy, Dance**	SBD
Subsidy, Guard**	SBG

\*\*accessed through the Fine Arts Department

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### **Employee Travel (6411) codes not mentioned above:**

**If you need to move INTO a 6411 code, in order to do it online in TEAMS, you must move from another 6411 object code. Otherwise, you must do a hard copy BCR form.**

### **Clarification on Professional Services (6219) versus Consultants (6291) versus Misc. Services (6299)**

#### **Professional Services (6219)**

Should only be used for Professional Services as defined by TX Government Code. These professionals are required to be licensed by or registered with the state:

- ✓ Architecture
- ✓ Optometry
- ✓ Landscape Architecture
- ✓ Land Surveying
- ✓ Professional Engineering
- ✓ Real Estate Appraising
- ✓ Medicine
- ✓ Professional Nursing
- ✓ Accounting (non audit)

**6291**—Campuses as well as most departments RARELY use a consultant as defined by TEA. A true consultant (object 6291) performs research and analysis on a specific issue or problem found within KISD—the district as a whole, a specific department, or a campus—on his/her own or with a team. The consultant will present the results of the research and analysis as well as any suggestions for improvement to administration, but not to the district, campus, grade, department as a whole.

**6299**—If you are paying someone to present information during an organized activity (*professional development training, instructional presentation for the students, grade-level meetings, etc.*) you are paying for a Miscellaneous Service and that should be charged to object 6299.